

**SUMMARY OF
SECOND STATEWIDE CONFERENCE
JANUARY 9-10, 2003**

LOUISIANA STATEWIDE TRANSPORTATION PLAN

PREPARED FOR



**LOUISIANA
DEPARTMENT OF TRANSPORTATION
AND DEVELOPMENT**

PREPARED BY



**ENGINEERS
PLANNERS
ECONOMISTS**

Wilbur Smith Associates

WILBUR SMITH ASSOCIATES TEAM



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Section 1
Conference Agenda



SECTION 1

AGENDA

CONFERENCE AGENDA

Conference on Updating the Louisiana Statewide Transportation Plan

January 9-10, 2003

Radisson Hotel, Baton Rouge, LA

Thursday, January 9, 2003

- | | |
|---------------------|--|
| 7:00 am - 8:30 am | Registration and Continental Breakfast |
| 8:30 am - 8:45 am | Welcome and Comments by Ken Perret, Assistant Secretary, Office of Planning & Programming, LA Department of Transportation and Development |
| 8:45 am - 10:00 am | Overview of Draft Statewide Transportation Plan |
| 10:00 am - 10:15 am | BREAK |
| 10:15 am - 12:00 pm | Overview of Draft Statewide Transportation Plan (Continued) |
| 12:00 pm - 2:00 pm | LUNCH - Speaker on Pending Federal Legislation: NEXTEA/SEA21/AIR21/RAIL21 |
| 2:00 pm - 5:00 pm | Open House on Draft Statewide Transportation Plan (Opportunity to discuss details of the Draft Plan with planners and engineers, one-on-one) |

Friday, January 10, 2003

- | | |
|---------------------|---|
| 7:00 am - 8:30 am | Continental Breakfast |
| 8:30 am - 10:00 am | Open Forum (Opportunity for attendees to speak to the entire group about the Draft Transportation Plan) |
| 10:00 am - 10:30 am | BREAK |
| 10:30 am - 11:30 am | Open Forum (Continued) |
| 11:30 am - 12:00 pm | Conference wrap-up: Work of the LIIEP Commission, Dr. Kam K. Movassaghi, Secretary of LA Department of Transportation and Development |
| 12:00 Noon | ADJOURN |

<p>Section 2 Conference Summary</p>
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SECTION 2

CONFERENCE SUMMARY

Second Conference on Updating the Louisiana Statewide Transportation Plan

January 9-10, 2003

Radisson Hotel, Baton Rouge, LA

Background

In the summer of 2000, the Louisiana's Department of Transportation and Development (DOTD) initiated an effort to update its existing transportation plan, the *1996 Statewide Intermodal Transportation Plan* (SITP). This effort has been underway for over two years and through the coordinated efforts and involvement of the department staff, advisory councils and LIIEP Commission the draft Plan has been completed. The Louisiana Statewide Transportation Plan (LSTP) builds upon the previous plan and important transportation improvements that have taken place in recent years. The updated Plan identifies needed transportation improvements and will be used in determining how the state should approach transportation investment through the year 2030.

The Statewide Transportation Plan identifies the policies, programs and projects that are needed to improve existing and future transportation conditions throughout Louisiana, as well as strengthen the state's economy and improve the quality of life for Louisiana citizens. The plan is multimodal and includes an overview of existing transportation conditions, an analysis of future needs, results of the statewide travel demand model for the highway network in the year 2030, recommendations for each mode of transportation and fiscally constrained revenue scenarios with specific program elements.

Public involvement was instrumental in the preparation of the draft Plan and included extensive activities to involve public agencies and stakeholders in the development of the plan. Public involvement activities included an initial transportation conference, which was held in July/August 2000 with the purpose of introducing stakeholders to the Plan update and seeking input on major transportation issues throughout the state, meetings with the eight transportation advisory councils, several newsletters and a website. The Louisiana Investment in Infrastructure for Economic Prosperity (LIIEP) Commission served as the policy committee for the Plan Update and guided the overall planning process.

Second Statewide Conference

The second Statewide Conference served as part of the extensive public outreach program with the purpose of presenting the draft Plan. The conference allowed stakeholders and key agencies to view the draft Statewide Transportation Plan and provide comments on the plan's recommendations. The conference also served as the formal kick-off of the public comment period for the Plan.

Presentation of the draft Statewide Transportation Plan

The conference was attended by 190 people including representatives from all modes of transportation, state and federal agencies, elected officials, members of the business community and other interest groups. Following opening remarks by Ken Perret, DOTD Assistant Secretary of Planning and Programming, Dale Janik and Butch Babineaux of the Wilbur Smith Associates Consultant Team presented an extensive overview of the results of the Statewide Transportation Plan. The overview included an explanation of the funding scenarios, results of the statewide transportation model and a detailed presentation of the recommendations for each mode of

transportation. Prior to lunch Dr. Kam K. Movassaghi, Secretary, DOTD addressed the audience and stressed the importance of the Plan to the economic prosperity and well being of Louisiana.

Pending Federal Legislation

During lunch Carla Berroyer with Wilbur Smith Associates gave a presentation entitled “*Beyond TEA-21 Federal Transportation Legislation, What’s Going to Happen?*” The presentation highlighted key issues related to the expiration and reauthorization of TEA-21, federal aviation programs, AMTRAK and SEA-21.

Open House

The afternoon of January 9th served as an open house for the draft Plan and provided attendees the opportunity to review key recommendations of the Plan and to ask specific questions and discuss details of the Plan with the Wilbur Smith Associates Consultant Team and DOTD staff. The room was divided into seven stations, one for each mode of transportation and was staffed with at least one representative of the consulting team specializing in that mode. Presentation boards highlighting the results of the needs analysis and key recommendations were located at each station. The open house allowed for a more detail review of the results of the draft Plan and for one-on-one interaction with consultant team members. Members of the consultant team present at each station included:

Financing - Dale Janik, Wilbur Smith Associates

Highways - Butch Babineaux, Wilbur Smith Associates, Chris Chritton, Wilbur Smith Associates and Tom Cooney, Wilbur Smith Associates

Trucking - Rob Hebert, Wilbur Smith Associates

Rail - Justin Fox, Wilbur Smith Associates

Aviation - Pam Keidel, Wilbur Smith Associates and Mike Maynard, Wilbur Smith Associates

Surface Passenger - Jim Amdal, University of New Orleans, College of Urban and Public Affairs

Ports and Waterways - Anatoly Hochtsein, University of New Orleans, National Ports and Waterways Institute

Open Forum

The second day of the conference involved an open forum, which provided individuals the opportunity to make comments on the draft Statewide Transportation Plan to all attendees. Dr. Eric Kalivoda opened the forum and advised attendees that this statewide conference was serving as the formal kick-off of the public comment period for the LSTP. Also, he informed the audience that the DOTD will be conducting regional public meetings in the state’s nine metropolitan areas to present the Plan recommendations during February 2003. As required by DOTD regulations, copies of the draft Report for the LSTP will be provided to all state public libraries prior to a formal 45-day review period. He also stated that the draft Report will be placed on the project website (www.lastateplan.org).

Comments received during the Public Forum session of the statewide conference are summarized as follows:

- Mr. Malcom Morris, with the Greater Vernon Chamber of Commerce and representing the Gulf Coast Strategic Highway Commission, stated that all of the segments for the proposed Gulf Coast Strategic Corridor are now in some form of a transportation improvement priority plan except for the section of LA 8 between the Texas State line

- and US 171. Additionally, one of Texas' proposed high speed corridors could terminate at the state line in Central Louisiana. The inclusion of this section of LA 8 in the Statewide Plan would eliminate this gap in the proposed Gulf Coast Strategic Corridor.
- Mr. Carl Bauer with the Governor's I-49 Task Force complimented the LSTP as great plan that is critical to the state's economic development. He commended the entire Study Team and stated that the challenge and focus should now be on informing all state legislators of the importance of securing the needed additional funding and implementing the plan recommendations.
 - Mr. Anthony Marino with the Baton Rouge Airport commended the Study Team and the recommendations of the LSTP.
 - Mr. Louis Bangma with the Louisiana Association of Railroad Passengers stated a slight disappointment that none of the recommended mega highway improvements addressed alternative modes of transportation and particularly the need for increased public transit in the state. He stated that rail (instead of air) would better facilitate the need for improved intrastate travel in Louisiana. LADOTD should develop a specific proposal to address the need for improved passenger rail in the state.
 - Mr. R. J. Goebel with the Capital Area Regional Planning Commission (Baton Rouge MPO) stated that the LSTP was an excellent effort that sets statewide transportation improvement priorities. He looks forward to the LADOTD further engaging the MPO and other major Baton Rouge stakeholders in the upcoming regional public meetings as he envisions some adjustments will be recommended.
 - Mr. Kevin Ghirardi with the Houma-Thibodaux MPO commended the study and appreciated the openness of LADOTD and the Study Team throughout the study.
 - Mr. Jim Harvey with the Regional Planning Commission (New Orleans MPO) complimented the LADOTD on the development of the Plan and indicated it was truly the first collaborative effort with major transportation stakeholders throughout the state.
 - Mr. Kent Rogers, Executive Director with the Northwest Louisiana Council of Governments (Shreveport MPO), commended the study and stated that this was an excellent plan that involved the input and participation of the established Advisory Councils. He also stated it was critical to find the additional funds needed to fund the Plan recommendations. Also, it should be made clear that the Priority "A" and Priority "B" mega highway improvements can be funded with both state and federal funds.
 - Mr. Dennis Woodward with the Lincoln Parish Police Jury, felt that certain highways currently under capacity are not addressed in the Plan. All existing highway problems should be identified in the Plan even if funds are not readily available.

Dr Kam Movassaghi, Secretary of DOTD, then closed the public forum and conference. He expressed his sincere appreciation to entire Study Team, DOTD staff, FHWA, and the Advisory Council members for developing an excellent Plan. This effort demonstrated a change in attitude on how the state now does business – MPOs and DOTD are truly partners and control the destiny of developing an efficient transportation system for the State of Louisiana.

Dr. Movassaghi indicated that he believed the LSTP was "the best plan yet", but like any plan it is not considered perfect or without the need for future updates. He stated his confidence that the LIIEP Commission would adopt the Plan in late March 2003 and would provide the assistance and guidance needed to move the Plan and its implementation through the State Legislature.

Section 3.1

Draft Louisiana Statewide Transportation Plan

Presented by

Dale Janik, Wilbur Smith Associates
Butch Babineaux, Wilbur Smith Associates



LOUISIANA STATEWIDE TRANSPORTATION PLAN

Draft Recommendations

Baton Rouge, LA
January 9, 2003



Update of the Louisiana Statewide Transportation Plan

- Louisiana's first statewide, multimodal transportation plan was adopted in 1996
- An update of this Plan began in July 2000 with a conference in New Orleans
- Update duration = July 2000 – March 2003
- Horizon year = 2030
- Economic growth for the state is a major focus



Update of the Louisiana Statewide Transportation Plan

- Addresses both freight and passenger transport
- Includes all modes of transportation:
 - highways
 - aviation
 - railroads
 - trucking
 - intermodal
 - ports & waterways
 - surface passenger
 - bicycle & pedestrian
 - public transit
 - ITS



Update of the Louisiana Statewide Transportation Plan

- Includes extensive outreach:
- 2 Transportation Conferences
 - Website www.lastateplan.org
 - Newsletters
 - 8 Advisory Councils
 - Review & comment period on the draft plan



Update of the Louisiana Statewide Transportation Plan

Advisory Councils

- 1. Aviation**
- 2. Freight Railroad**
- 3. Intelligent Transportation Systems (ITS)**
- 4. Ports & Waterways**
- 5. Regional Planning Officials**
- 6. Surface Passenger (passenger rail, bus)**
- 7. Trucking**
- 8. Intermodal**



Update of the Louisiana Statewide Transportation Plan

- **Policy Commission in place to make final decisions based upon Advisory Council recommendations.**
- **Act 437 enacted in 2001 created the “Louisiana Investment in Infrastructure for Economic Prosperity (LIIEP) Commission”**



Update of the Louisiana Statewide Transportation Plan

LIIEP Policy Commission – 13 Members

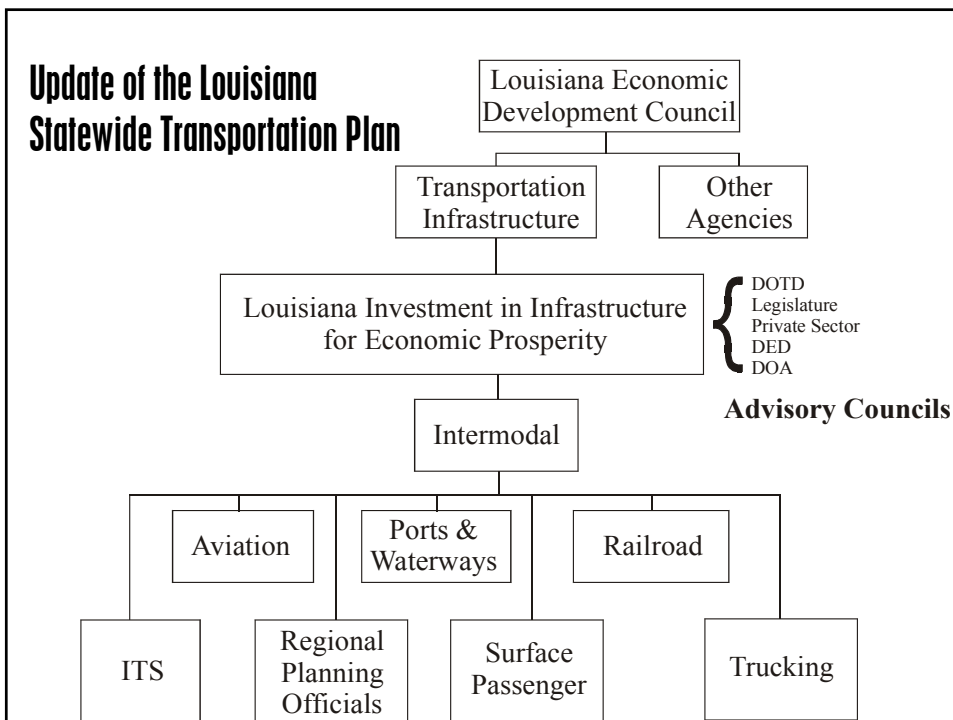
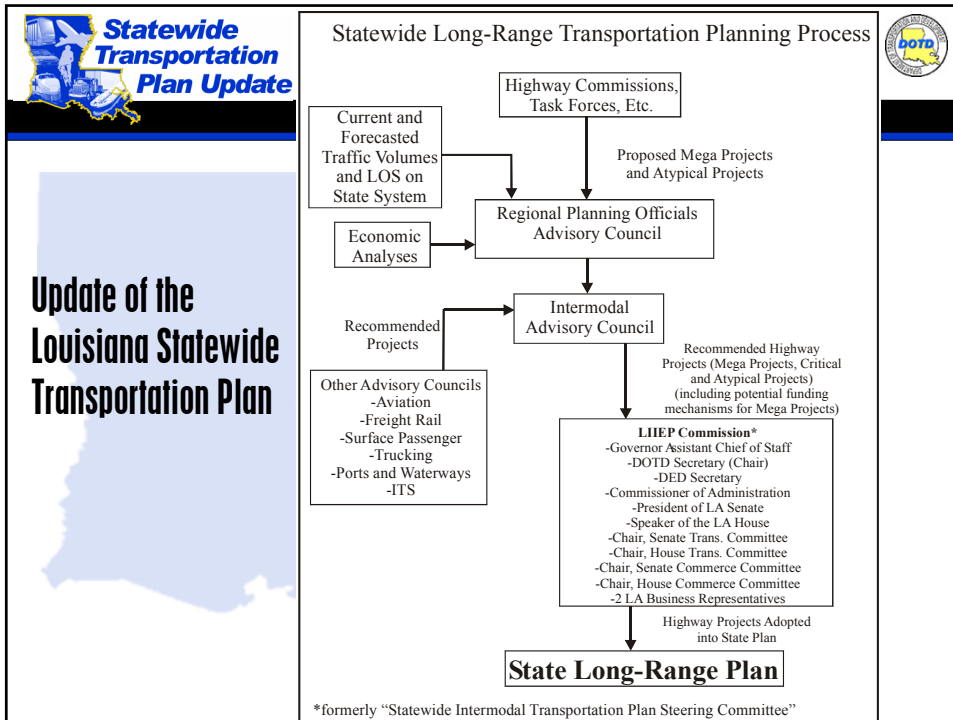
- Governor
- Assistant Chief of Staff – Office of the Governor
- DOTD Secretary – *Commission Chair*
- Commissioner of Administration
- DED Secretary
- President of the Senate
- Speaker of the House
- Senate Transportation Committee Chair
- House Transportation Committee Chair
- Senate Commerce Committee Chair
- House Commerce Committee Chair
- 2 Business Representatives appointed by Governor



Update of the Louisiana Statewide Transportation Plan

LIIEP Commission Functions:

- Serve as Policy Committee for the update of the Statewide Transportation Plan
- Serve as the advocate for funding for transportation infrastructure & services critical to economic growth in Louisiana
- Oversee and guide implementation of the Plan





Update of the Louisiana Statewide Transportation Plan

Mission

To Develop a long-range, statewide, multimodal transportation plan that:

- ✓ Meets the goals and objectives approved by the LIIEP Commission
- ✓ Addresses the planning factors in TEA-21
- ✓ Addresses the applicable benchmarks in *Louisiana: Vision 2020*



Update of the Louisiana Statewide Transportation Plan

Overview of This Conference

- Present the *Draft Plan* to you
- Answer questions concerning process & results
- Receive feedback regarding the overall plan



Draft
Louisiana Statewide Transportation Plan



Financing



Terms

- **\$ GROSS** = Real Dollars
- **\$ BASE** = Net Present Value in 2002
- **TAKE-DOWNS** = Revenues / Expenses Excluded



Four Revenue Scenarios

- **1A** = Baseline
- **1B** = Adjustments in Year 11 & 21
- **2** = Adds \$250 Million in Year 1 (State)
- **3** = Adds \$150 Million in Year 1 (Federal Highway); proportionate increase in Federal Transit Funds



Scenario “Take-Downs”

➤ TIMED Funds	=	\$4.55 B
➤ Self-Generating	=	\$1.66 B
➤ DOTD Operations	=	(varies)
➤ FTA	=	\$2.82 B
➤ State Aviation	=	\$176 M
➤ Transfers	=	\$4.72 B



Scenario 1A Revenues (Existing Revenues, No Adjustment for Inflation)

➤ Gross Federal & State Highway	=	\$21.54 B
➤ Base Highway	=	\$12.96 B



Scenario 1B Revenues

(Existing Revenues, Adjusted for Inflation Every 10 Years)

➤ Gross Federal & State Highway	=	\$26.52 B
➤ Base Highway	=	\$15.73 B
➤ Increase (in Highway) Over 1A	=	\$2.77 B (Base)



Scenario 2 Revenues

(\$250M Increase in Year 1, Adjusted for Inflation Every 10 Years)

➤ 1B Gross Highway	=	\$26.52 B
+ ▲ State (Highway)	=	\$7.10 B
+ ▲ State (Non-Highway)	=	\$2.65 B
= Base Highway	=	\$21.08 B
= Base Non-Highway	=	\$1.58 B
➤ Increase (Highway) Over 1B	=	\$5.35 B (Base)
➤ Increase (Non-Highway) Over 1B	=	\$1.58 B (Base)



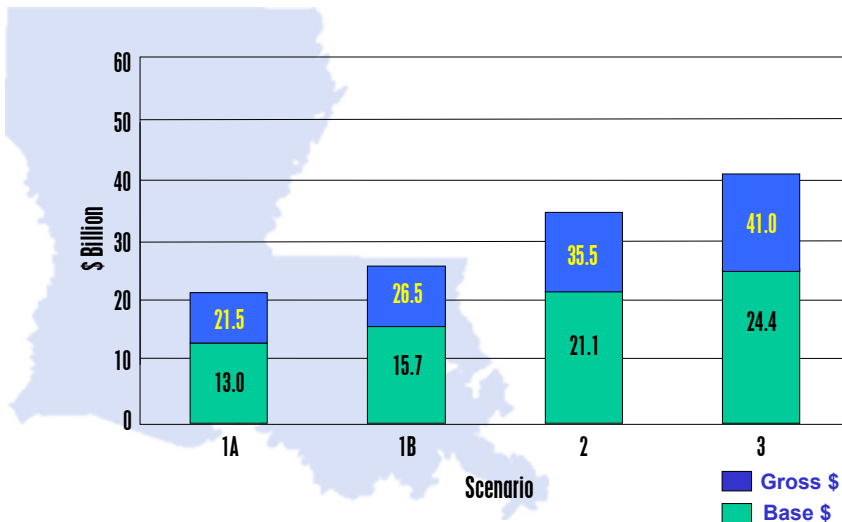
Scenario 3 Revenues

(\$150M Increase in Year 1 [Federal], Adjusted for Inflation Every 10 Years)

➤ Scenario 2 Gross Highway + Non-Highway	=	\$38.21 B
+ ▲ Gross Federal Highway	=	\$5.57 B
+ ▲ Gross Federal Transit	=	\$167 M
+ ▲ Base Federal Transit	=	\$94 M
= Base Highway (State + Federal)	=	\$24.45 B
= Base Non-Highway (State)	=	\$1.58 B
➤ Increase (in Highway) Over Scenario 2	=	\$3.37 B (Base)
➤ Increase (Non-Highway) Over Scenario 2	=	\$0



Highway Funding Summary





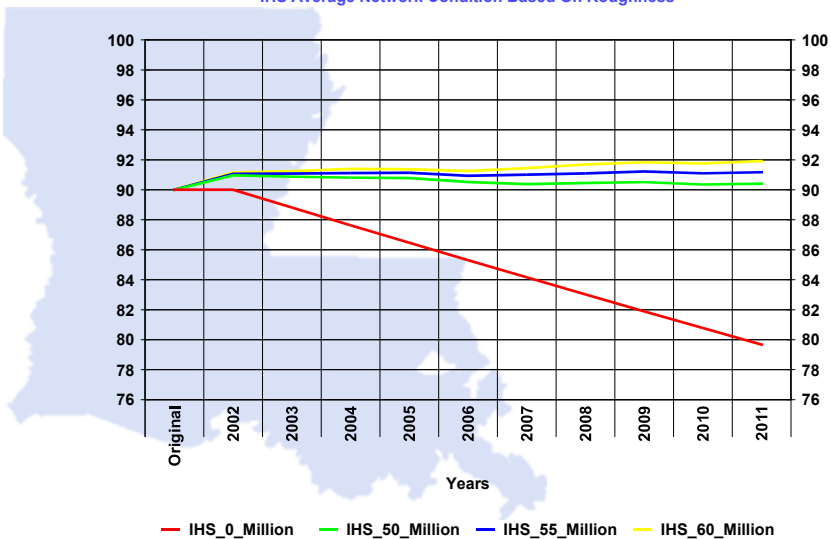
Highway Needs: Pavement Preservation & Rehabilitation



Highway Needs Pavement Preservation & Rehabilitation – Interstate



IHS Average Network Condition Based On Roughness



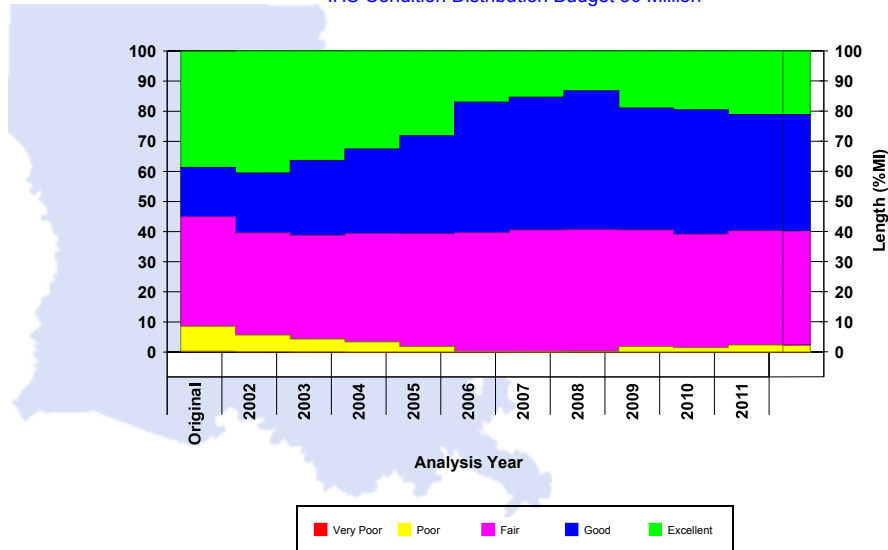


Statewide
Transportation
Plan Update

Highway Needs Pavement Preservation & Rehabilitation – Interstate



IHS Condition Distribution Budget 50 Million



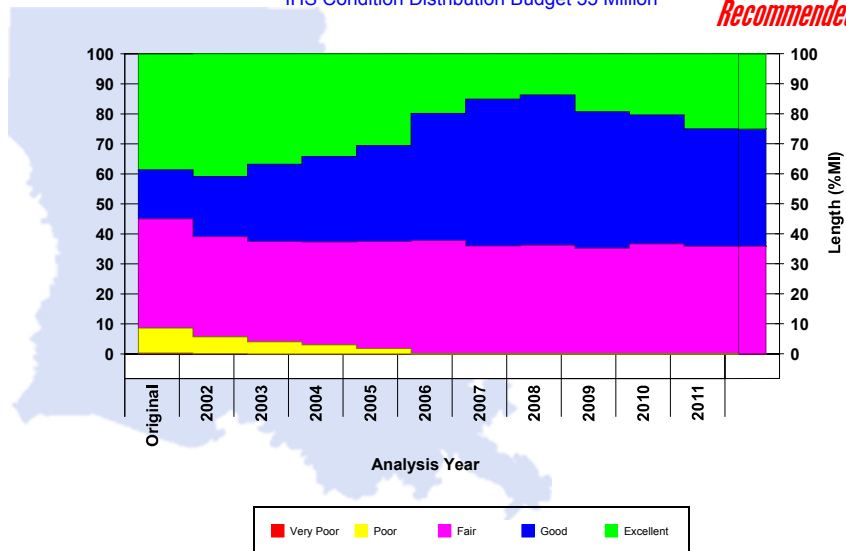
Statewide
Transportation
Plan Update

Highway Needs Pavement Preservation & Rehabilitation – Interstate



IHS Condition Distribution Budget 55 Million

Recommended

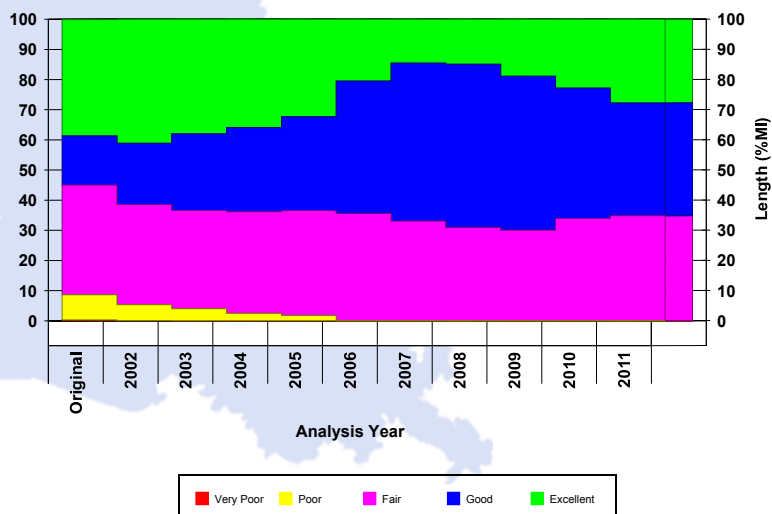




Highway Needs Pavement Preservation & Rehabilitation – Interstate



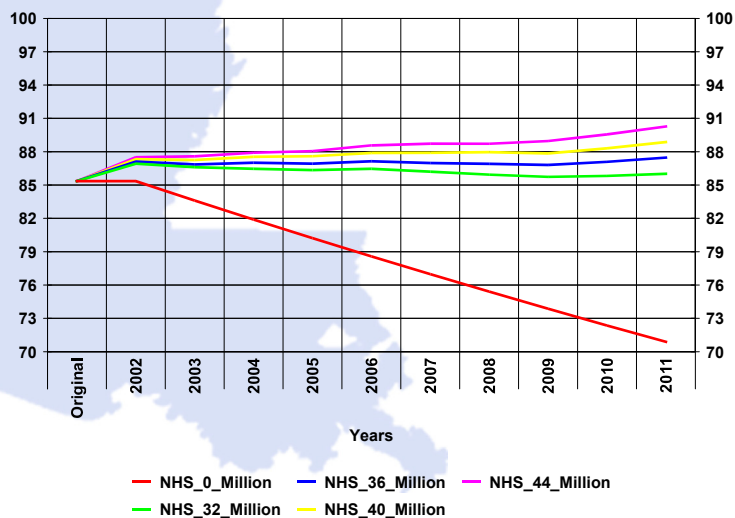
IHS Condition Distribution Budget 60 Million



Highway Needs Pavement Preservation & Rehabilitation – NHS



NHS Average Network Condition Based On Roughness

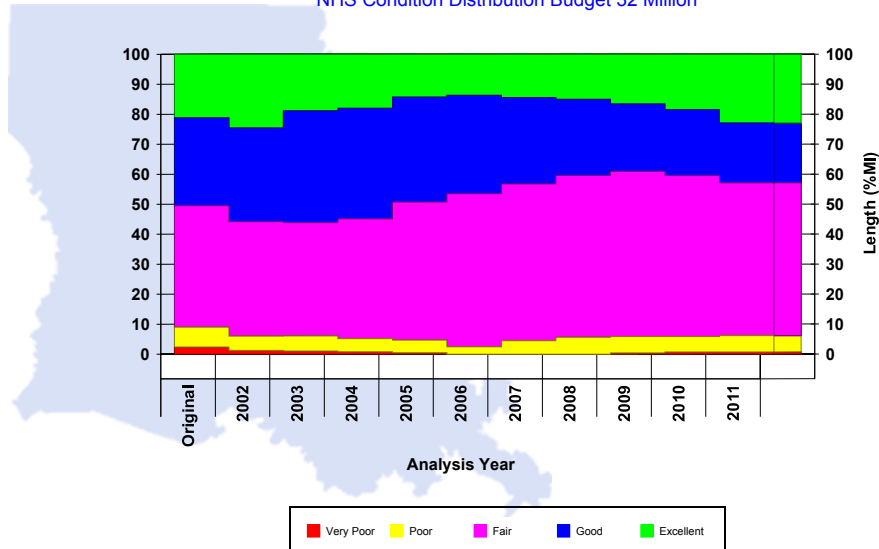




Highway Needs Pavement Preservation & Rehabilitation – NHS



NHS Condition Distribution Budget 32 Million

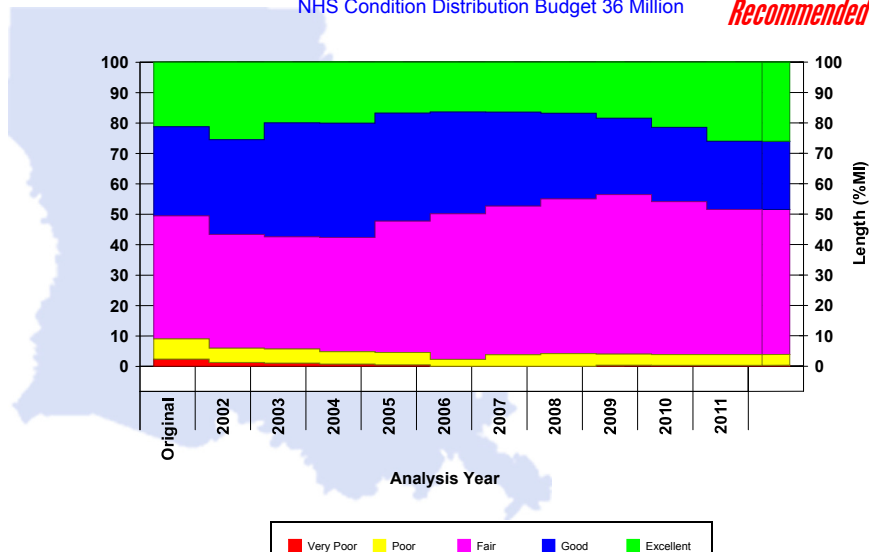


Highway Needs Pavement Preservation & Rehabilitation – NHS



NHS Condition Distribution Budget 36 Million

Recommended

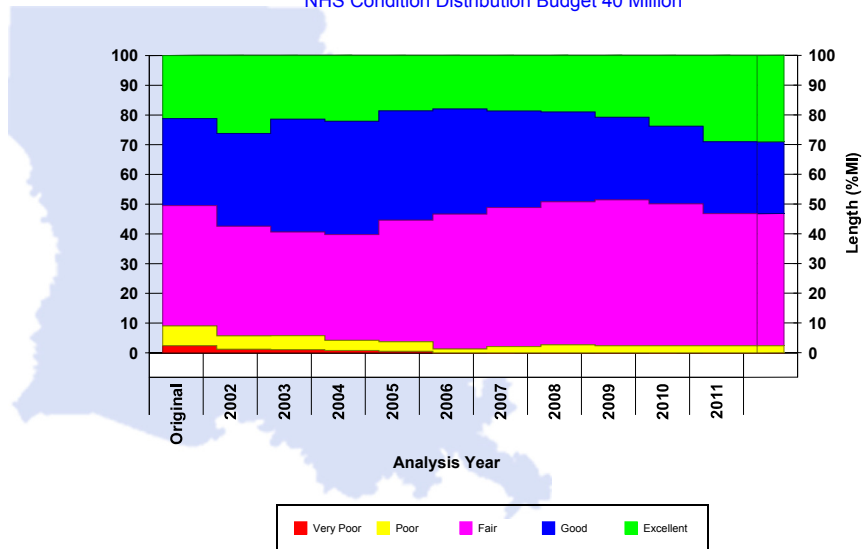




Highway Needs Pavement Preservation & Rehabilitation – NHS



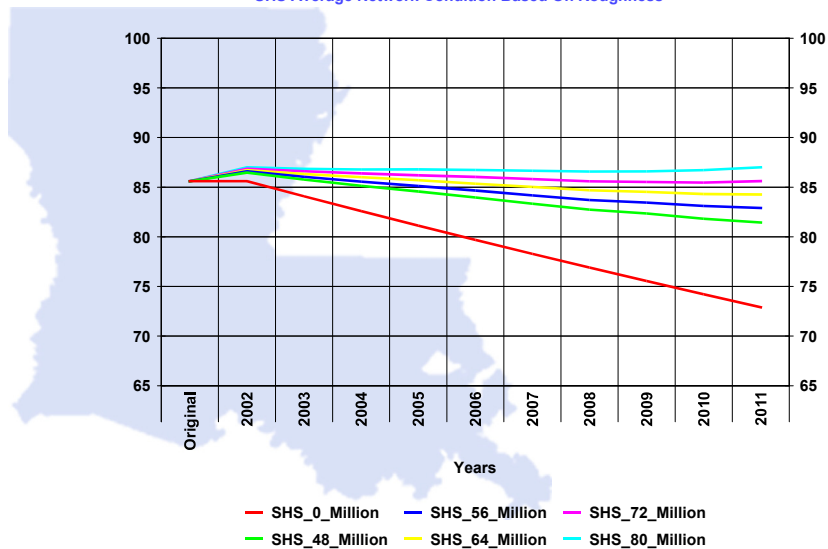
NHS Condition Distribution Budget 40 Million



Highway Needs Pavement Preservation & Rehabilitation – SHS



SHS Average Network Condition Based On Roughness



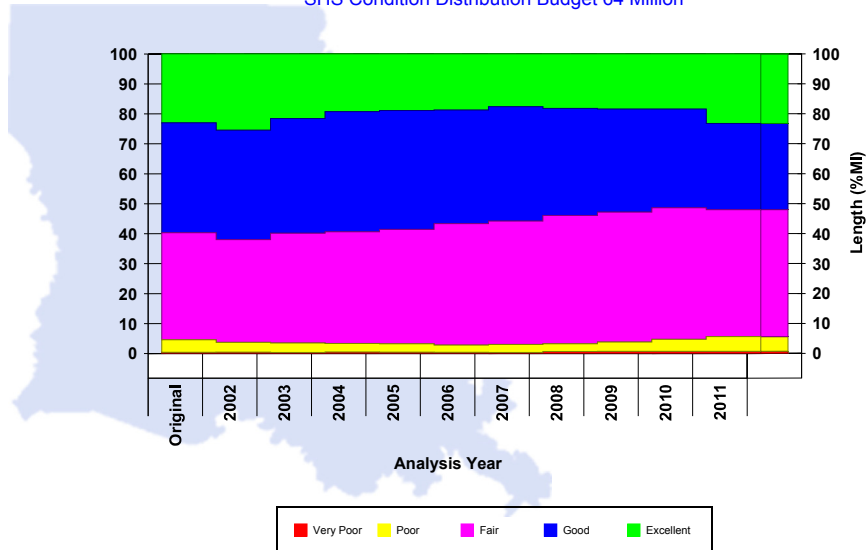


Statewide
Transportation
Plan Update

Highway Needs Pavement Preservation & Rehabilitation – SHS



SHS Condition Distribution Budget 64 Million



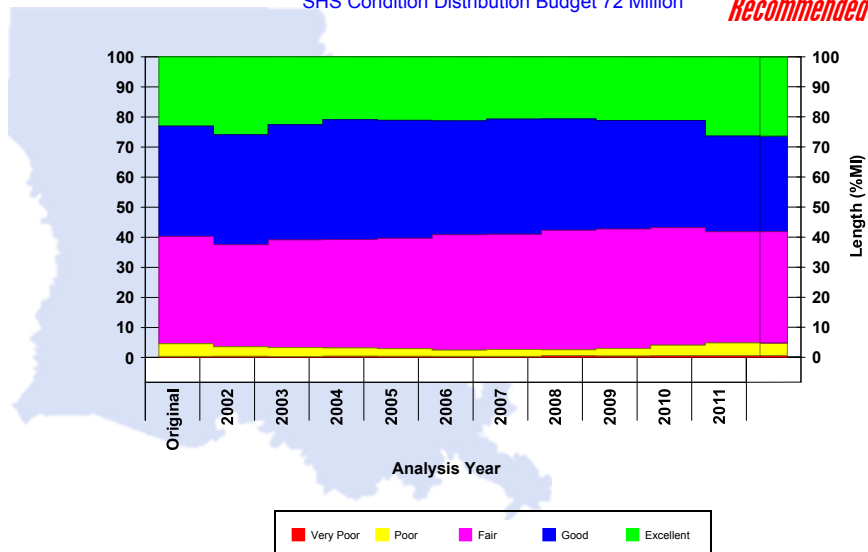
Statewide
Transportation
Plan Update

Highway Needs Pavement Preservation & Rehabilitation – SHS



SHS Condition Distribution Budget 72 Million

Recommended

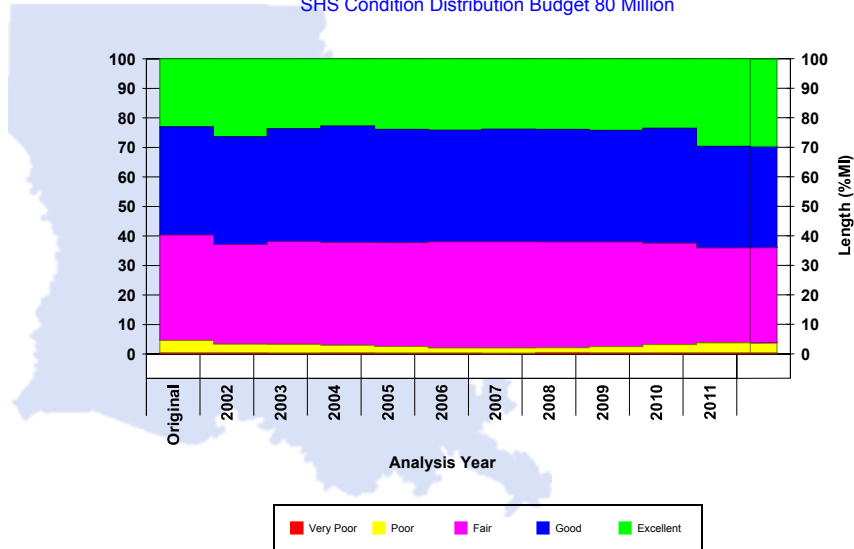




Highway Needs Pavement Preservation & Rehabilitation – SHS



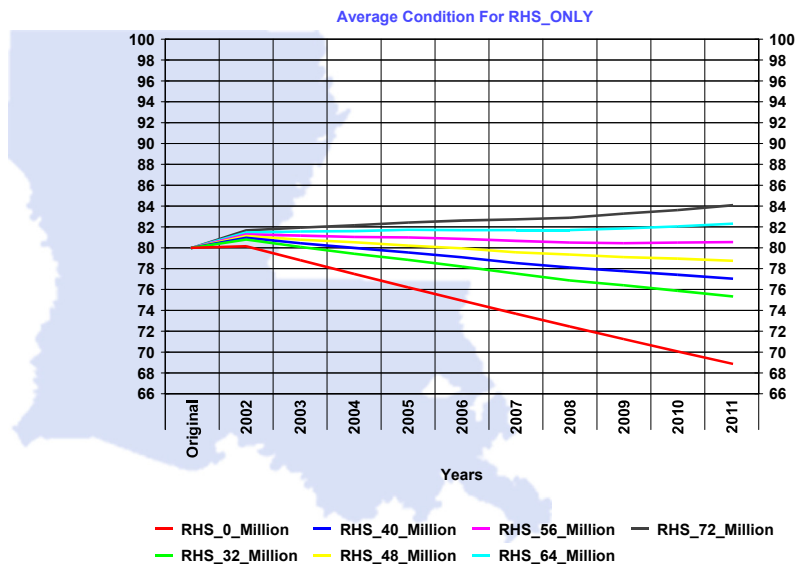
SHS Condition Distribution Budget 80 Million



Highway Needs Pavement Preservation & Rehabilitation – RHS

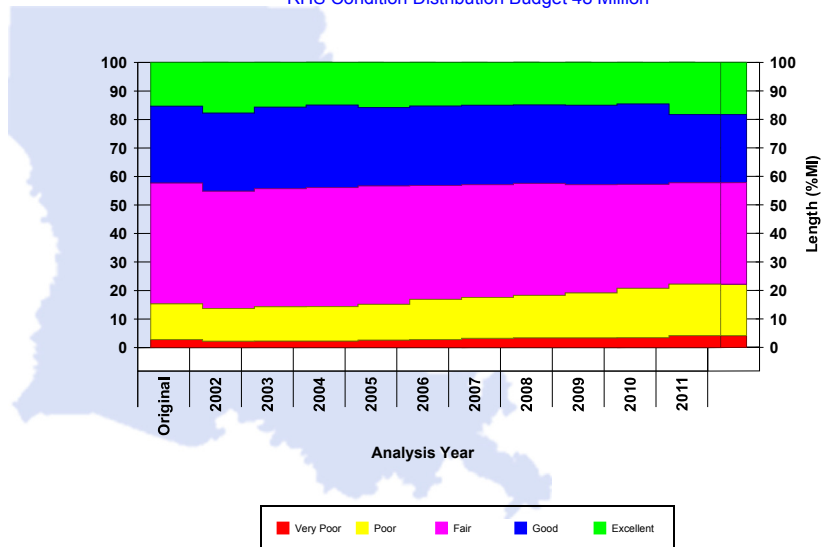


Average Condition For RHS_ONLY



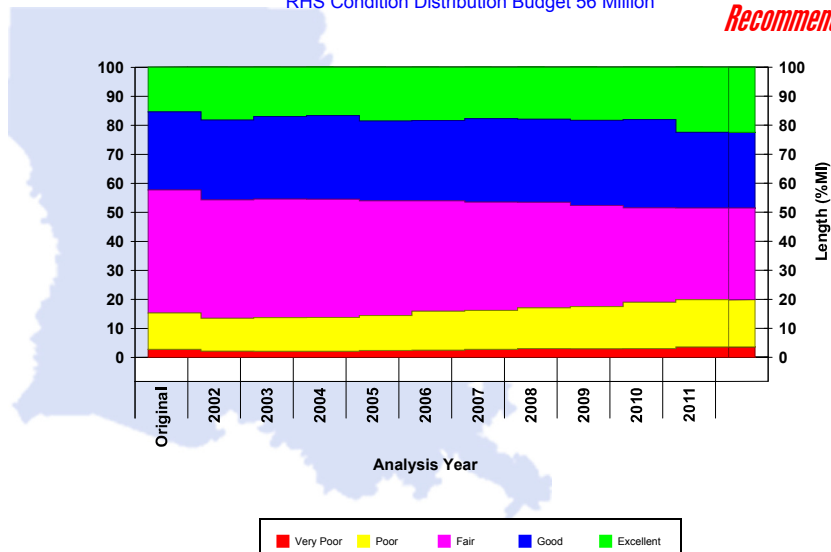


RHS Condition Distribution Budget 48 Million



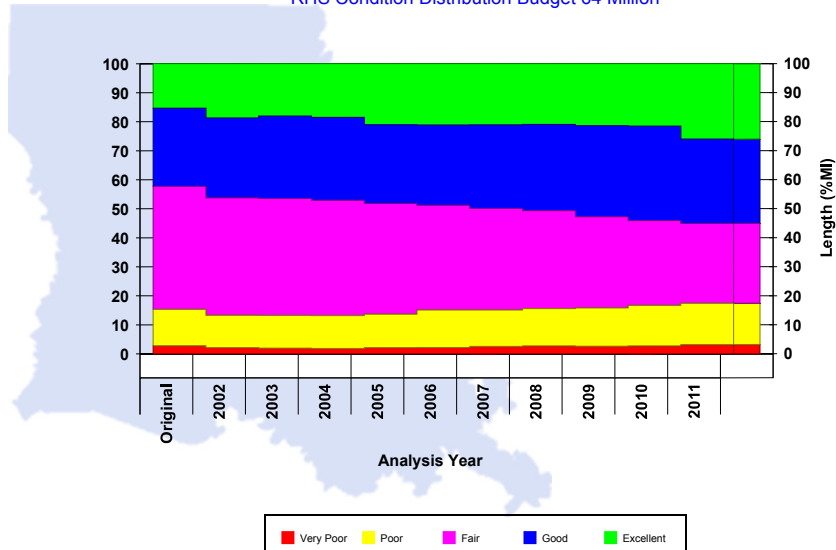
RHS Condition Distribution Budget 56 Million

Recommended





RHS Condition Distribution Budget 64 Million



Pavement Preservation and Rehabilitation Needs Summary

➤ Interstate System	\$55 M/year
➤ National Highway System	\$36 M/year
➤ State Highway System	\$72 M/year
➤ Regional Highway System	\$56 M/year
TOTAL Pavement Rehabilitation Needs	\$219 M/year
Current Budget	\$150 M/year

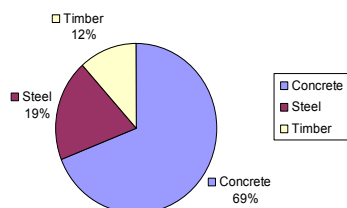


Highway Needs: Bridge Preservation & Rehabilitation

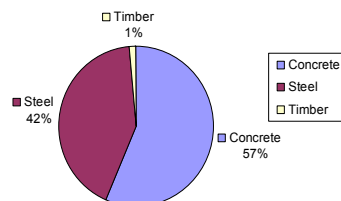


Year 2000 On-System Structure Inventory

Percentage of Bridges by Category
In Year 2000
7,075 Total Bridges (Culverts Excluded)

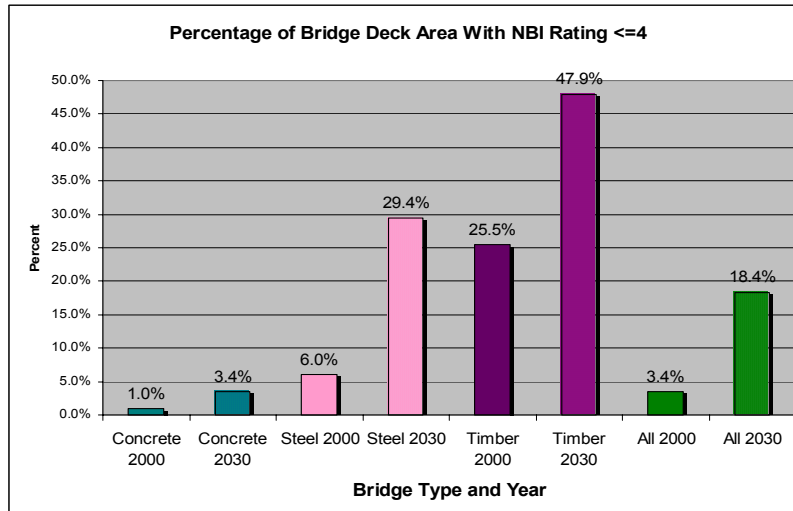


Percentage of Deck Areas by Category
In Year 2000
129,120,000 ft² Total Deck Area (Culverts Excluded)





Bridges in Poor Condition: Current / Projected to Year 2030 (No Additional Funding)



Historical Federal Bridge Funding

AVERAGE FBRON FUNDING		
7/91 through 06/02		
Jul-01	Jun-02	\$ 34,063,000
Jul-00	Jun-01	\$ 69,071,000
Jul-99	Jun-00	\$ 123,295,000
Jul-98	Jun-99	\$ 35,626,000
Jul-97	Jun-98	\$ 50,788,000
Jul-96	Jun-97	\$ 28,770,000
Jul-95	Jun-96	\$ 45,737,000
Jul-94	Jun-95	\$ 79,224,000
Jul-93	Jun-94	\$ 6,269,000
Jul-92	Jun-93	\$ 39,975,000
Jul-91	Jun-92	\$ 19,283,000
Average		\$ 48,373,000



Extra Funding Required to Maintain Current Rating Level

	Cost of Replacements	Cost of Rehabilitation
30-Year Total	\$386 Million	\$574 Million
Annual Cost	\$13 Million	\$19 Million
	Total Cost	
30-Year Total	\$961 Million	
Annual Cost	\$32 Million	



Required Budget to Maintain Current Level of Service for On-System Bridges

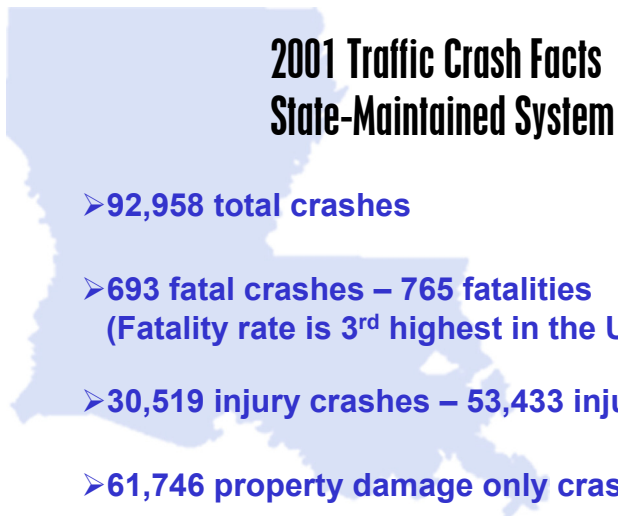
Historical Budget	\$48 Million
Additional Required	\$32 Million
Average Required	\$80 Million



Highway Needs: Safety



Highway Needs: Safety

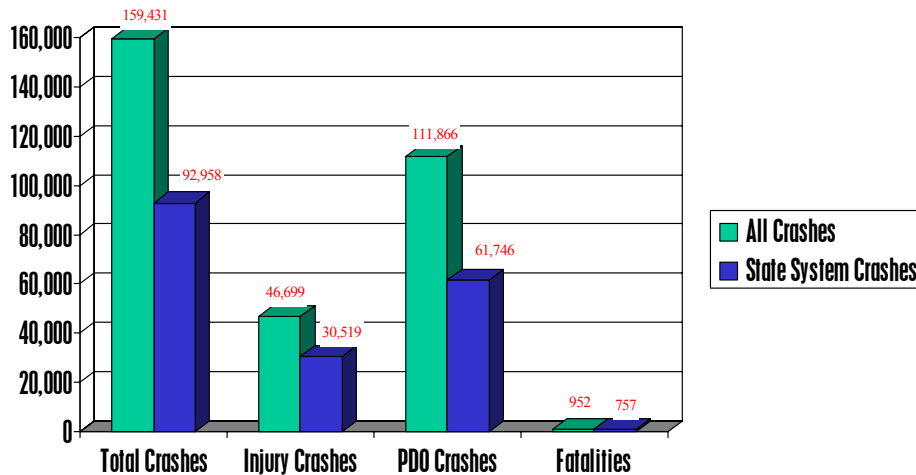


2001 Traffic Crash Facts State-Maintained System

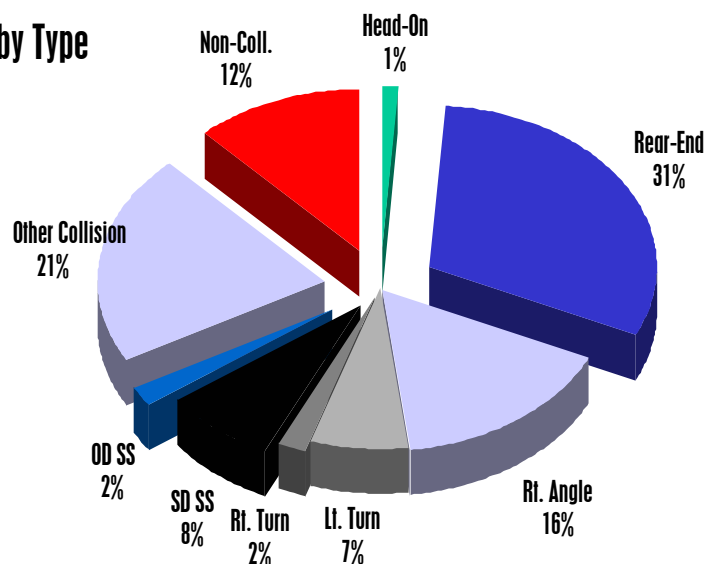
- 92,958 total crashes
- 693 fatal crashes – 765 fatalities
(Fatality rate is 3rd highest in the US)
- 30,519 injury crashes – 53,433 injuries
- 61,746 property damage only crashes



Crashes: Total vs. State System (2001)



Crashes by Type





Highway Needs: Level of Service



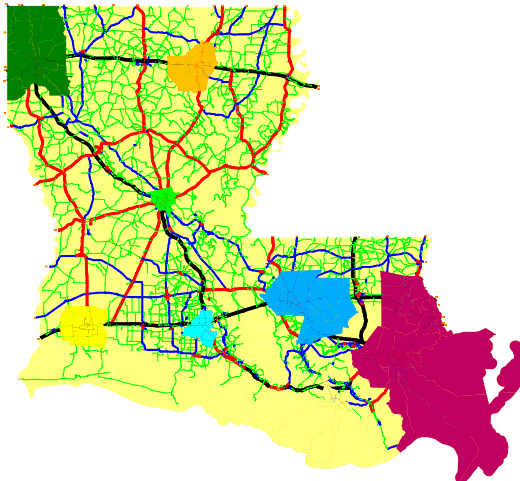
Louisiana Statewide Travel Demand Model

➤ **Forecast Average Daily Traffic on the Rural State Highway System**

- Autos & Trucks
- Freeways & Arterials

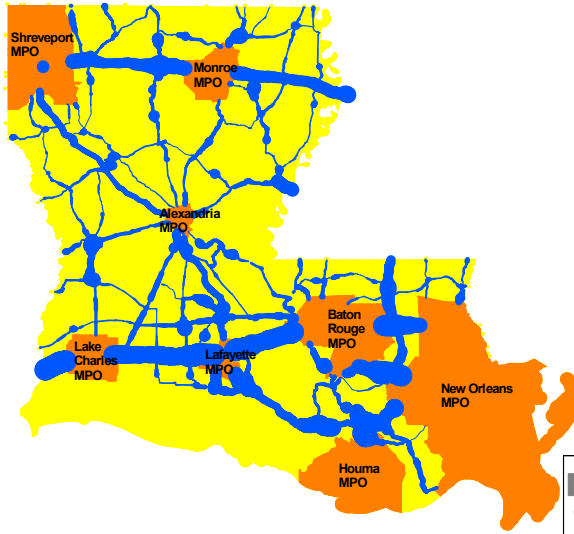
➤ **Complement & Support Nine MPO Travel Demand Models**

- Will forecast traffic to and through the MPO areas
- Will not forecast traffic within the MPO areas

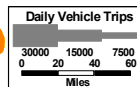




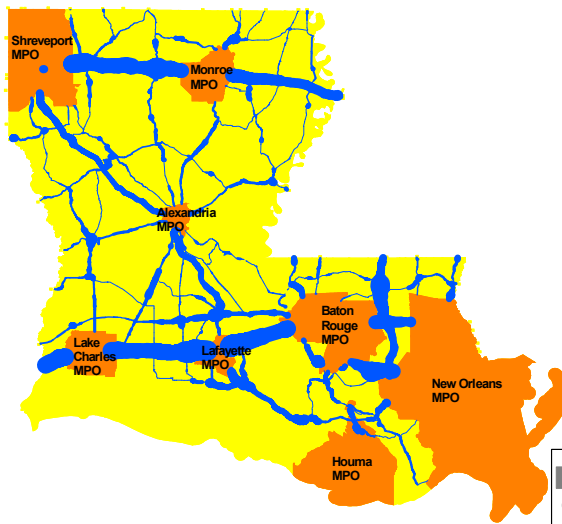
Year 2000 Total Daily Auto Traffic



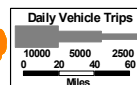
- **Local Auto Travel**
 - Home Based Work
 - Home Based Other
 - Non Home Based
- **Long Distance Auto Travel**
 - Business
 - Tourist
 - Other
- **Interstate and Intrastate**



Year 2000 Total Daily Truck Traffic



- **Long Distance Truck Movements**
 - Non Agricultural Goods
 - Agricultural Goods
 - Empty Trucks
- **Shorter Distance Truck Movements**
- **Interstate and Intrastate**

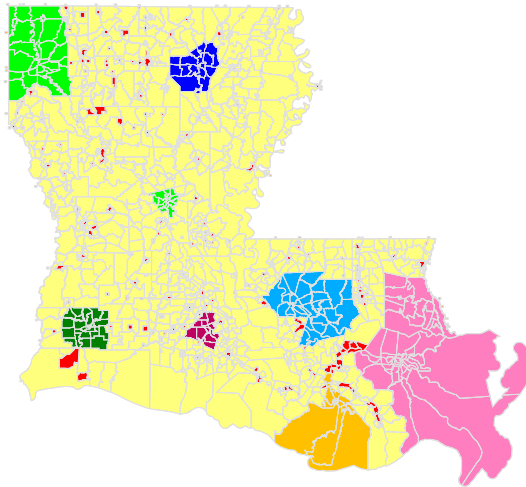




Year 2030 Traffic Forecast Inputs

- **2030 Population & Employment Forecasts**

- LA Pop +22%, Emp +38%
- TX Pop +51%, Emp + 56%
- AK Pop +36%, Emp + 46%
- MS Pop +27%, Emp + 42%

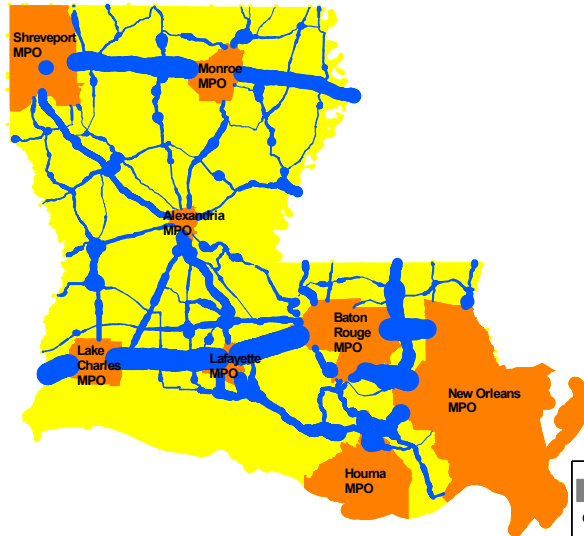


Woods & Poole Data

- Historic Data for 900 Variables on Population and Employment
- US Population and Employment Projections
 - ✓ Population projections based on cohort analysis from US Census
 - ✓ Employment projections from W&P forecasting model
- Allocate Primary Employment by Region and County
 - ✓ Use national projection as control total for regions; regional projections as control totals for counties
- Forecast Secondary Employment by Region and by County based on Primary Employment Projections
- Allocate Population based on Employment Opportunities
 - ✓ Use national projection as control total for regions; regional projections as control totals for counties
- WSA Extrapolated W&P 2025 Data to Yield 2030 Data



Year 2030 Traffic Forecast



• 2030 Trips

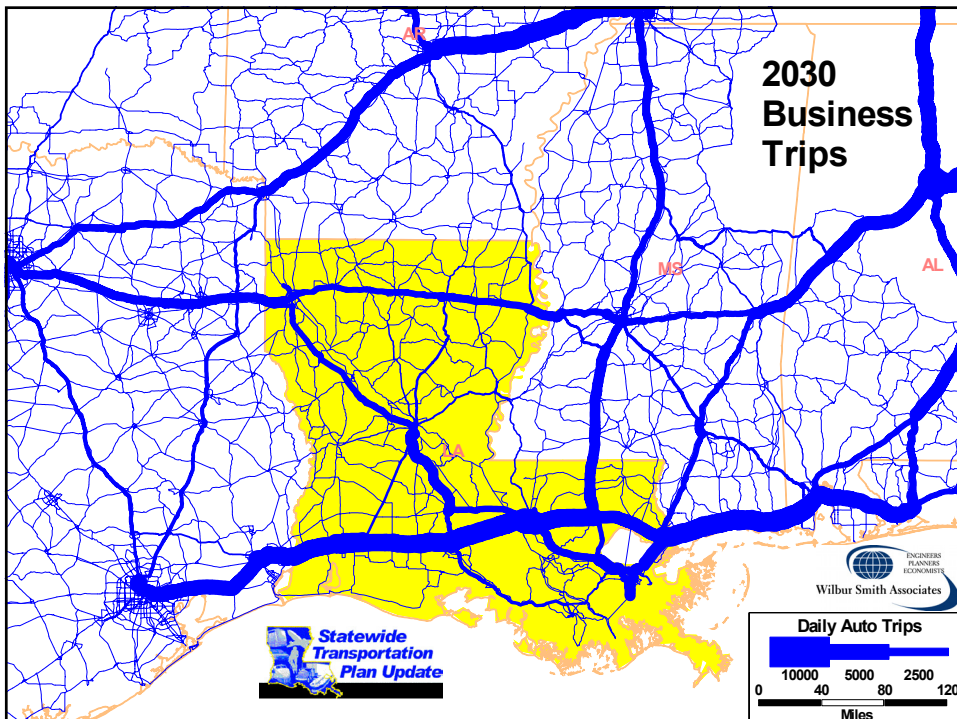
- Auto = 15.89M (+26%)
- Truck = 0.22M (+36%)
- Total = 16.11M (+26%)

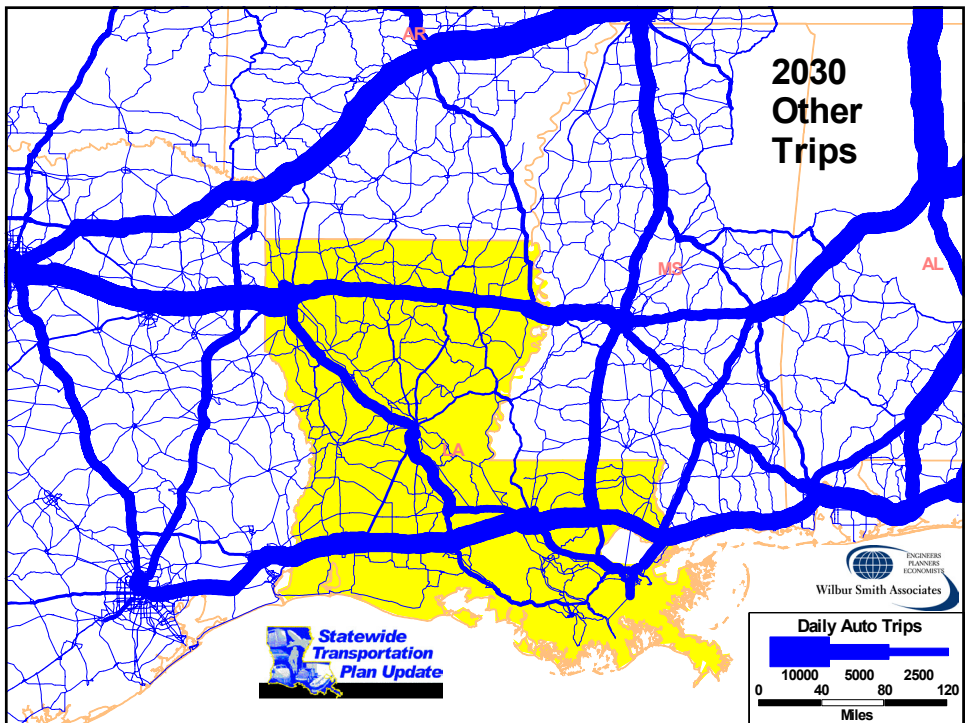
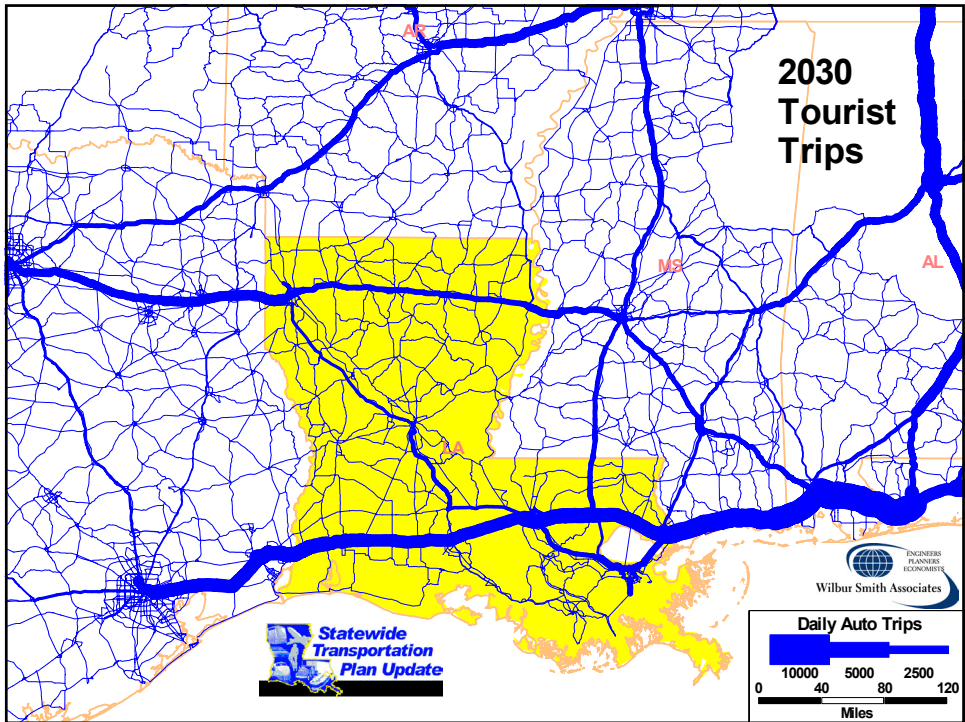
• Rural VMT

- 2000 = 37.05M
- 2030 = 52.38M
- Diff = +41%

• Rural VHT

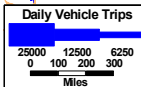
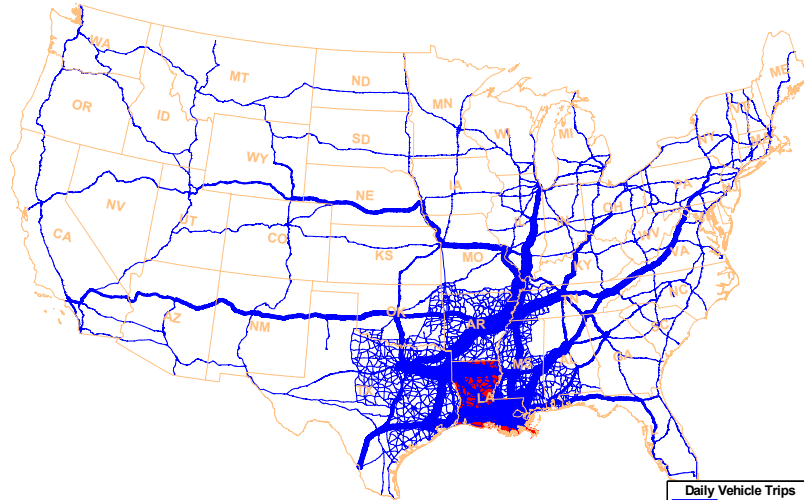
- 2000 = 709K
- 2030 = 989K
- Diff = +40%



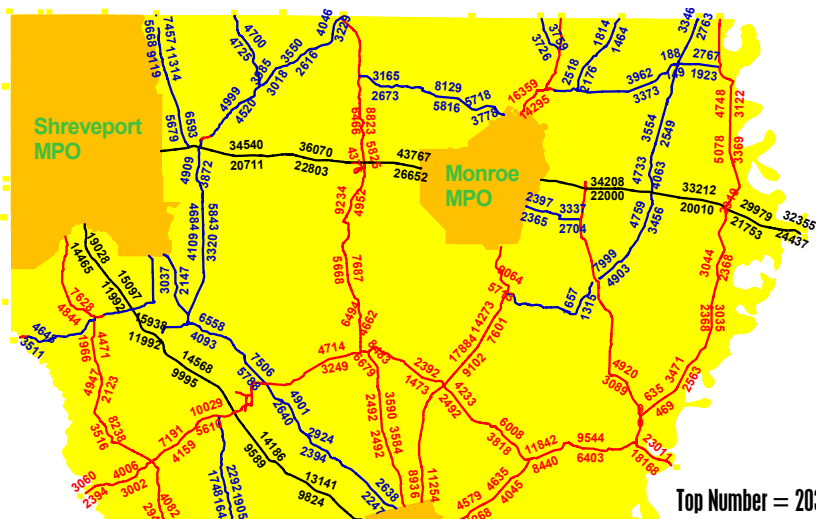




Year 2030 Daily Truck Volume



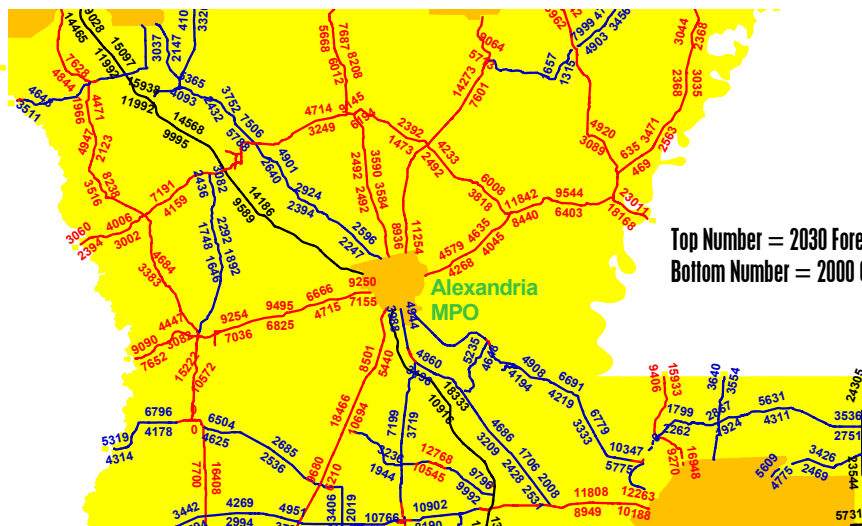
Year 2030 Traffic Forecast, Northern Region



Top Number = 2030 Forecast
Bottom Number = 2000 Count



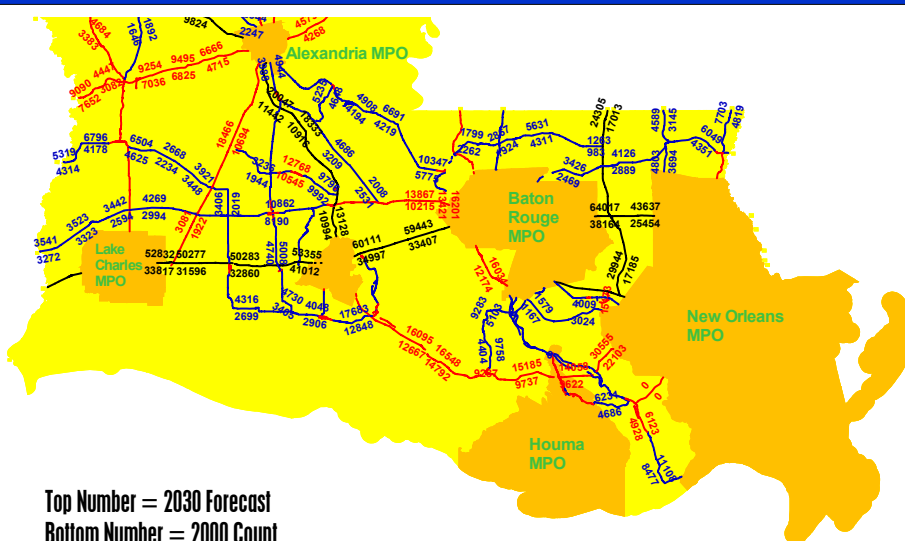
Year 2030 Traffic Forecast, Central Region



Top Number = 2030 Forecast
Bottom Number = 2000 Count



Year 2030 Traffic Forecast, Southern Region



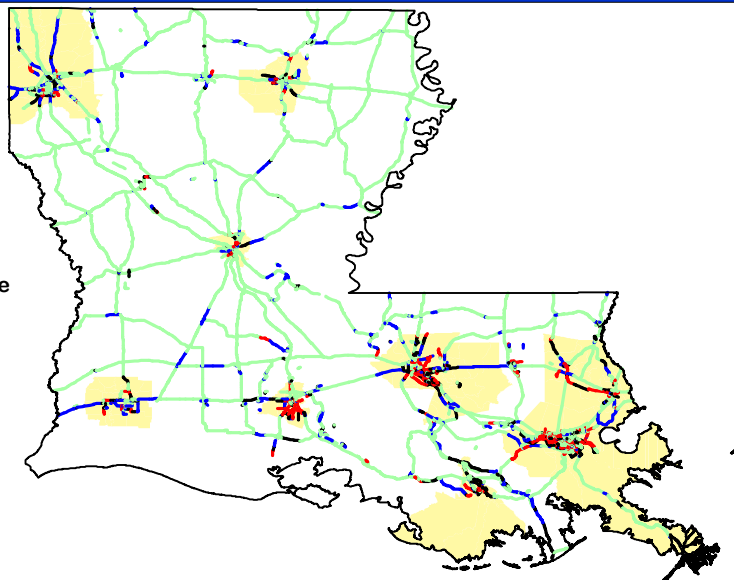
Top Number = 2030 Forecast
Bottom Number = 2000 Count

2000 Roadway Capacity Problems



Level-of-Service

- A – C
- D
- E
- F

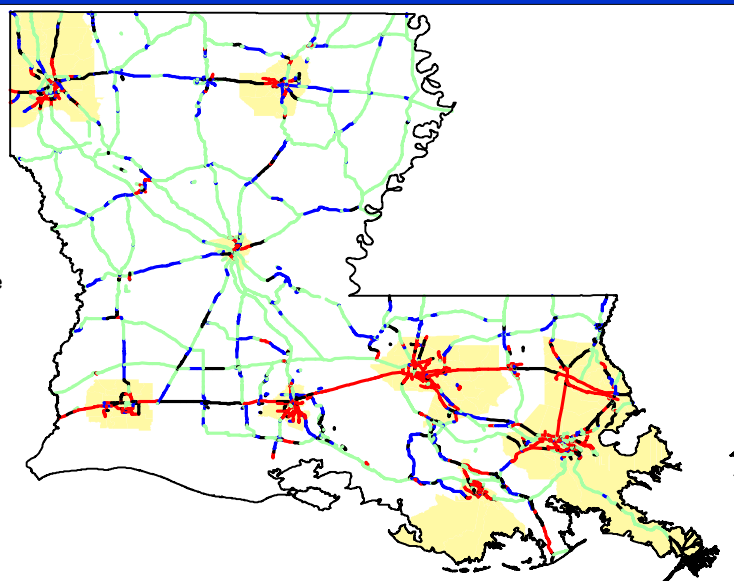


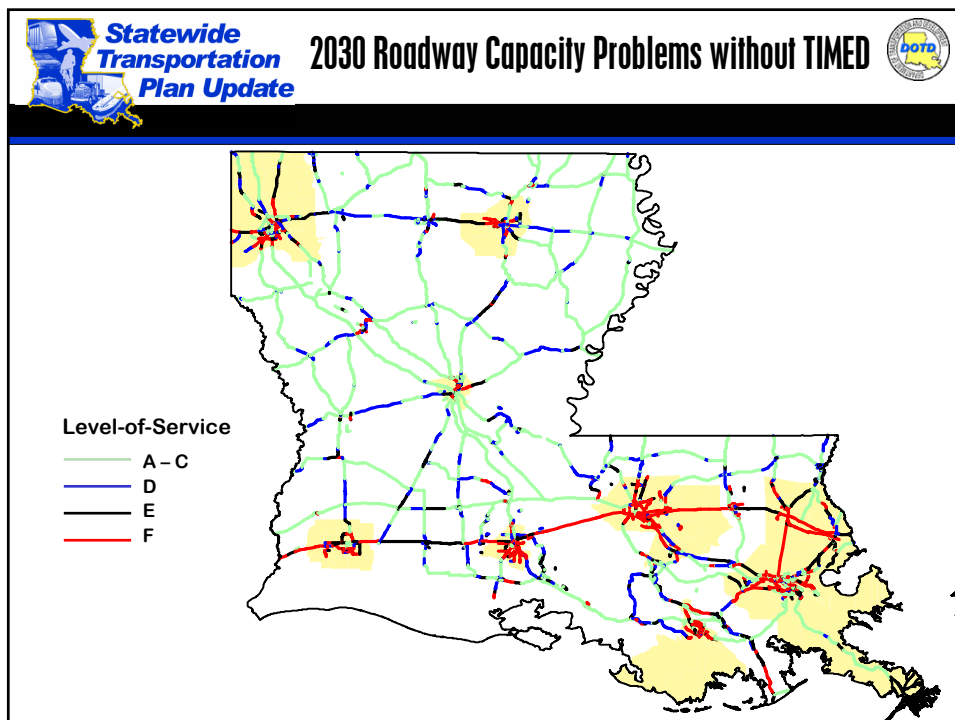
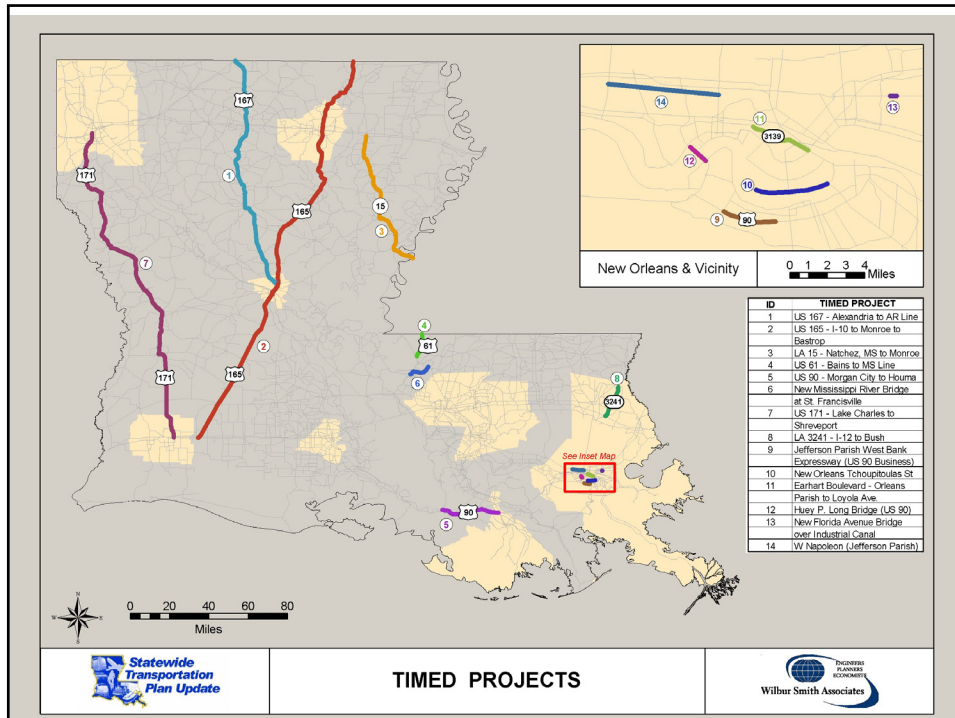
2030 Roadway Capacity Problems without TIMED

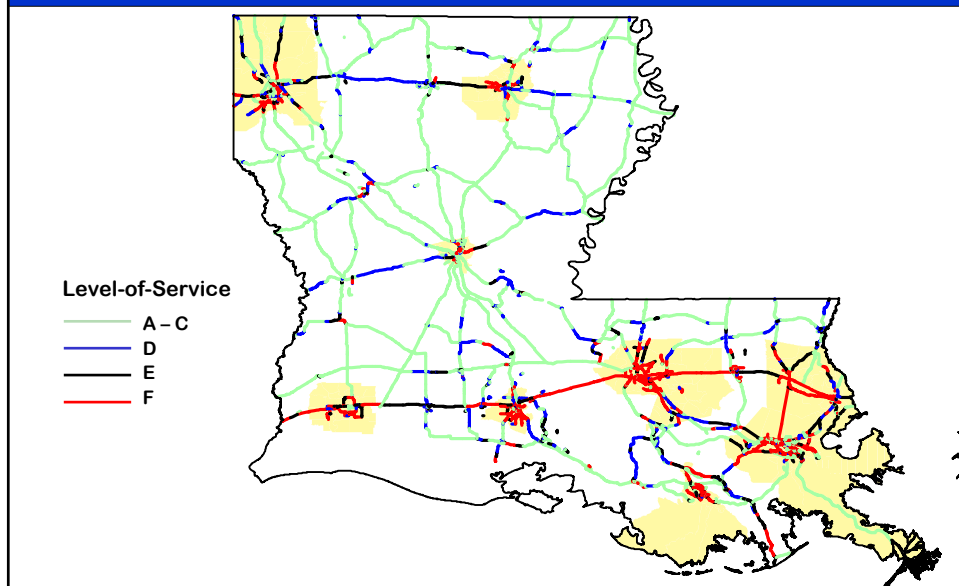


Level-of-Service

- A – C
- D
- E
- F







Scenario 1A Highway Recommendations

- Increase pavement preservation after Year 7
- Increase bridge funding after Year 7
- Implement access management policy
- Implement statewide traffic impact policy
- Virtually no “Small Capacity” projects after Year 7
- No “Mega” Projects
- Allow local option gas tax (except diesel)
 - ✓ Most states establish tax limit and exempt diesel

Map of Local Option Gasoline Taxes for Transportation





Highway Scenario 1A (Existing Revenues, No Adjustment for Inflation)

➤ Pavement Preservation	\$6.55 B (\$162M/yr for 7 yrs, \$235M thereafter)
➤ Bridge Preservation	\$3.46 B (\$103M/yr for 7 yrs, \$119M thereafter)
➤ Safety	\$1.24 B (\$41M/yr)
➤ Operations	\$1.10 B (\$37M/yr)
➤ Small Capacity	\$0.87 B (\$125M/yr for 7 yrs, \$0 thereafter)
➤ Mega Projects	\$ 0



Highway Scenario 1B (Existing Revenues, Adjusted for Inflation Every 10 Years)

➤ Pavement Preservation	\$6.55 B
➤ Bridge Preservation	\$3.46 B
➤ Safety	\$1.24 B
➤ Operations	\$1.10 B
➤ Small Capacity	\$3.18 B (\$125M/yr for 7 years, \$100M/yr thereafter)
➤ Mega Projects	\$0



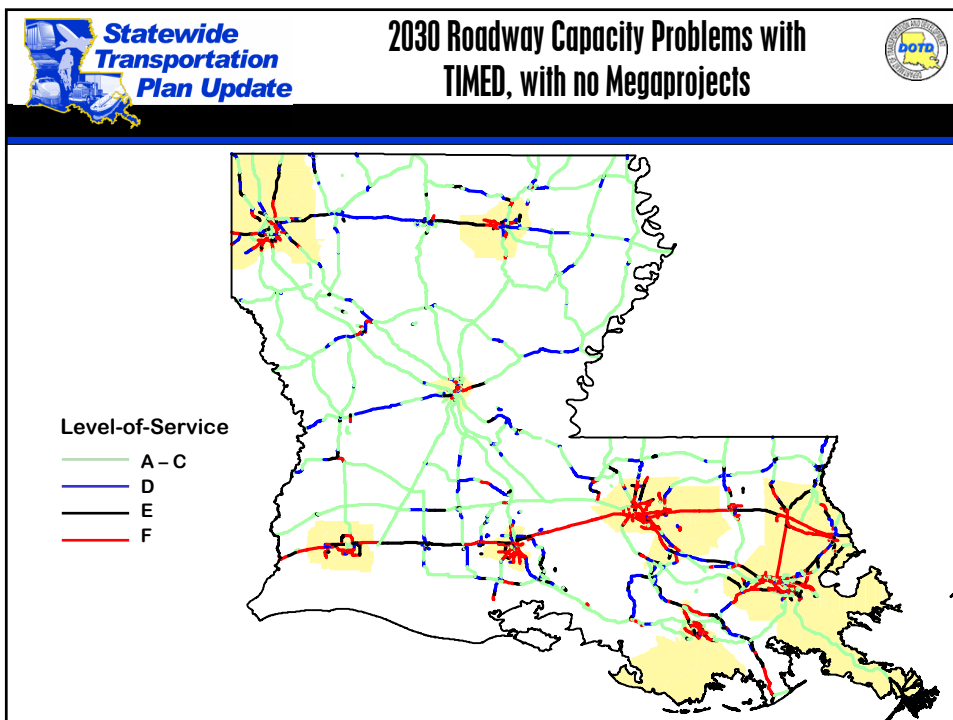
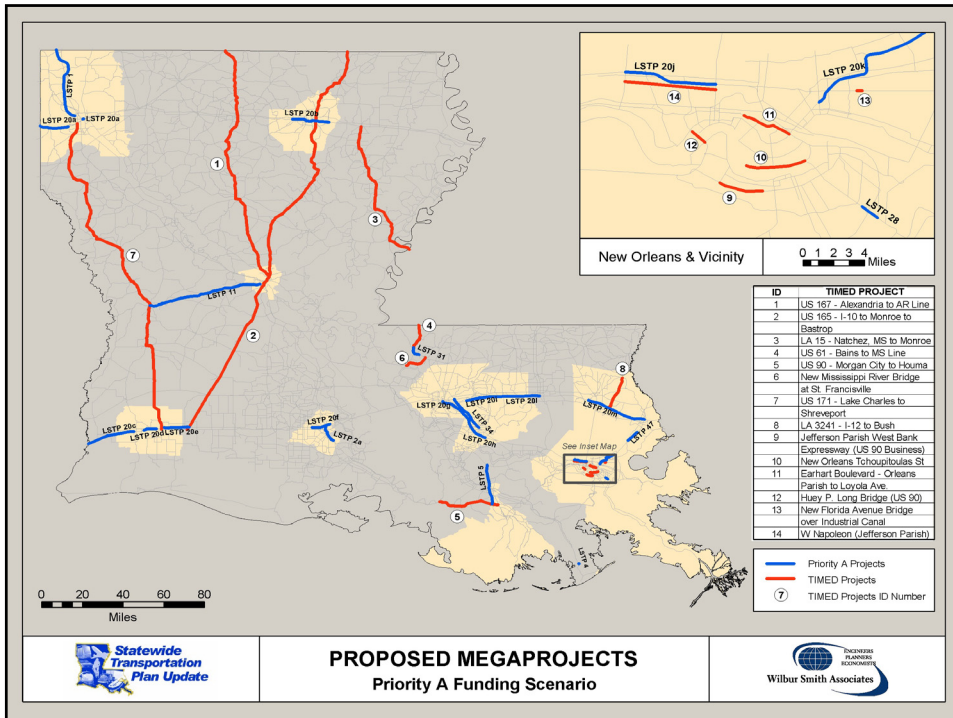
Scenario 2 Highway Recommendations

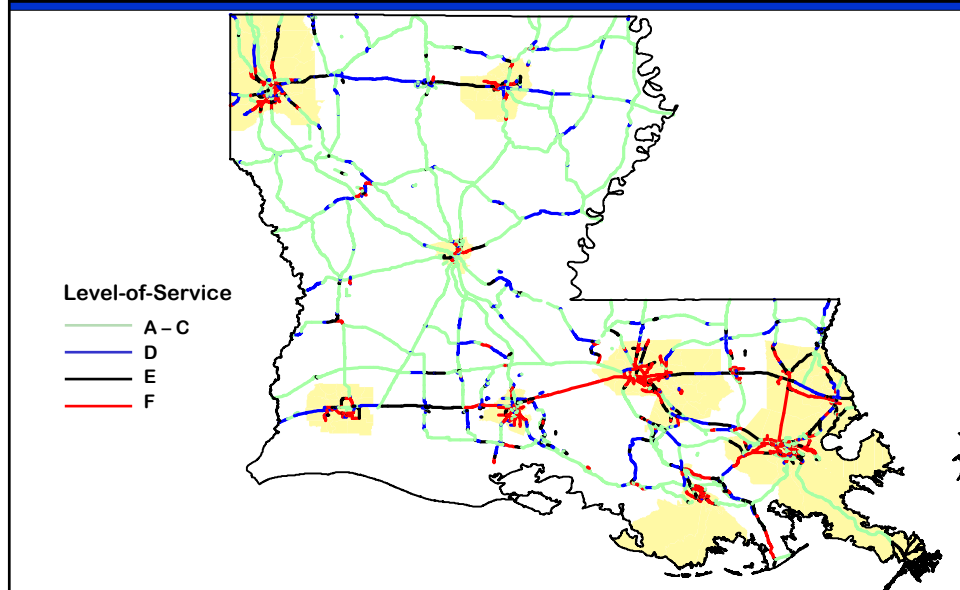
- Increase pavement preservation in Year 1 to \$235 M /yr.
- Increase bridge funding in Year 1 to \$119 M /yr.
- Increase safety program to \$75 M /yr.
- Increase Operations (+\$9 M /yr.)
- Increase ITS by \$7M for 10 years
- Create Intermodal Connector Program (\$20 M /yr.)
- Small Capacity projects @ \$90 M /yr. average
- Priority “A” Mega Projects (\$2.8 Billion)
- Jurisdictional Transfer Program (5,000 miles, \$35 M /year)



Highway Scenario 2 (\$250M Increase Year 1, Adjusted for Inflation Every 10 Years)

➤ Pavement Preservation	\$7.06 B (\$235 M/year)
➤ Bridge Preservation	\$3.57 B (\$119 M/year)
➤ Safety	\$2.25 B (\$75 M/year)
➤ Operations (non-ITS)	\$1.05 B (\$35 M/year)
➤ ITS	\$0.37 B (\$17 M/yr for 10 yrs, then \$10 M/yr)
➤ Small Capacity	\$2.83 B (\$125 M/yr for 7 yrs, then \$85 M/yr)
➤ Intermodal Connectors	\$0.60 B (\$20 M/year)
➤ Mega Projects	\$2.82 B



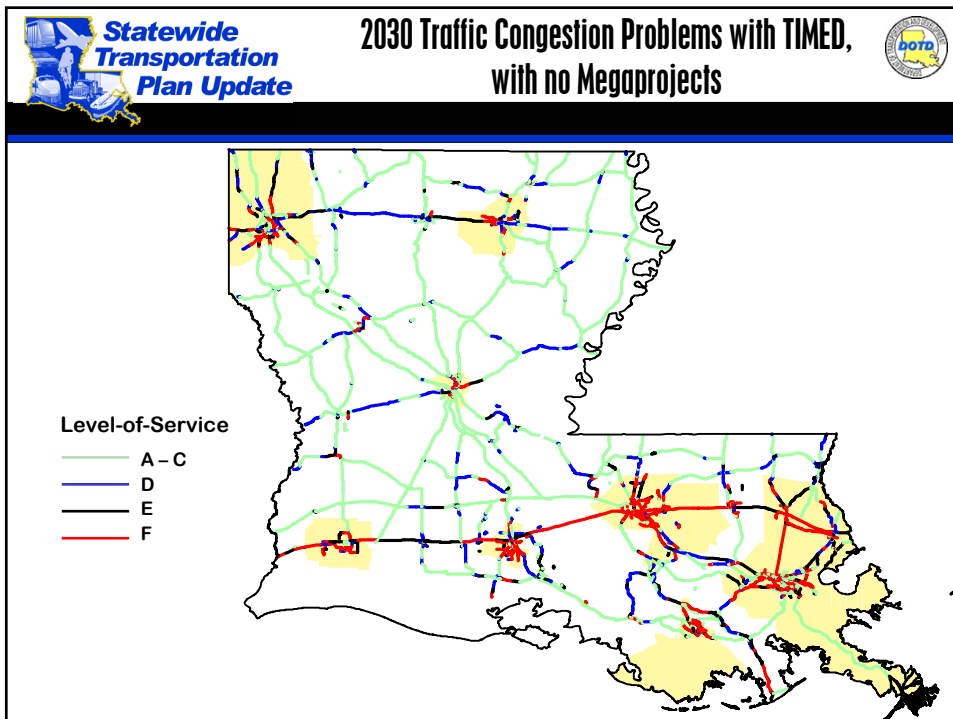
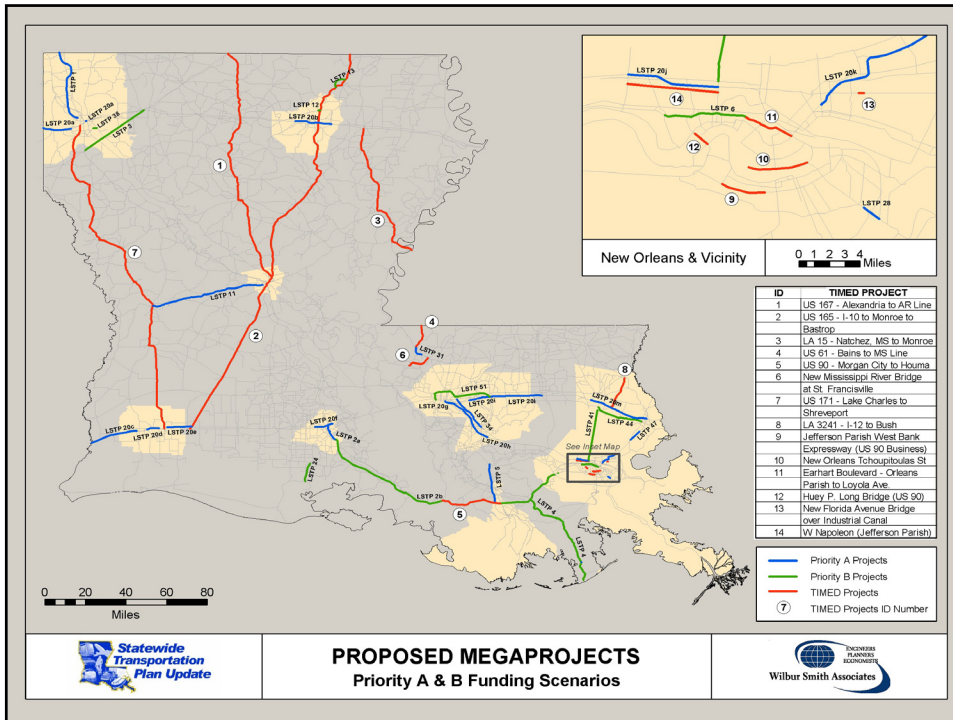


Highway Scenario 3 (\$150 M Increase in Year 1, Adjusted for Inflation Every 10 Years)

Scenario 2 Plus

Additional Mega Projects (Priority "B") \$3.0 B

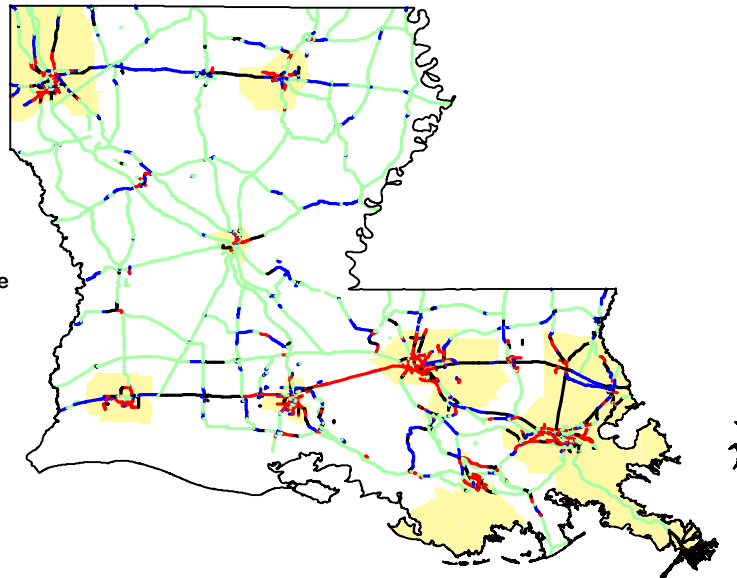






Level-of-Service

- A – C
- D
- E
- F



Surface Passenger Needs and Recommendations





Overview of Public Transportation Users

➤ Transportation Disadvantaged

- ✓ Poor
- ✓ Elderly
- ✓ Mobility impaired
- ✓ Households with no vehicle available



Demographics

	Louisiana	USA
Population	4,468,976	281,421,906
Below Poverty Line	851,113 (19.6 %)	33,899,812 (12.4 %)
Age 65 and Over	516,929 (11.6 %)	34,991,753 (12.4 %)
Disabled Population (age 21 – 64)	540,838 (22.1 %)	30,553,796 (19.2 %)
Mobility Impaired: Age 16 - 64 (1990 census)	77,118 (2.99 %)	3,793,697 (2.41 %)
Households with no vehicle available	196,305 (11.9 %)	10,861,067 (10.3 %)



Public Transit in Louisiana

- 35 parishes with an urban and / or rural system
- 10 parishes with an urban system
- 29 parishes with a rural system
- 4 parishes with both an urban and rural system
- 29 parishes with no transit system



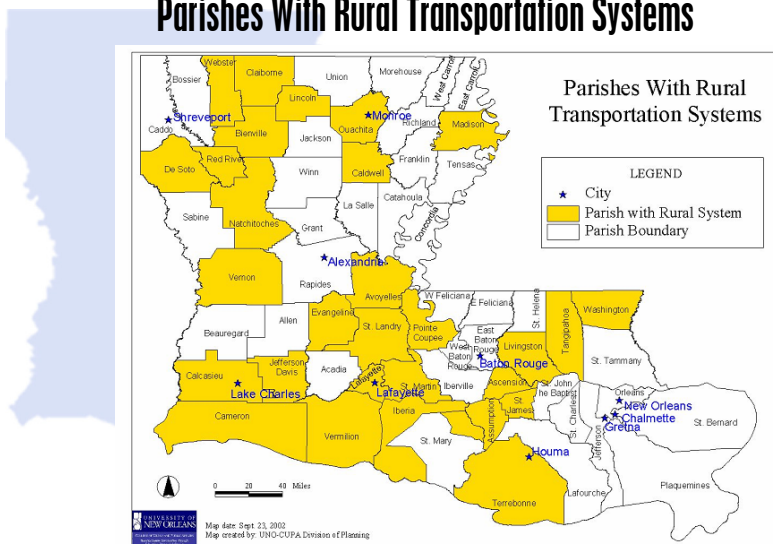
Parishes Served by Public Transit

- LA Economic Development Master Plan:
Vision 2020 Benchmark

	1997	2003	2008	2013	2018
Number of Parishes with a public transportation system	42	47	52	58	64



Parishes With Rural Transportation Systems



Surface Passenger Recommendations Scenarios 1A and 1B

- Market / promote public transportation (SP-3)
- Enhance safety / security (SP-5) – through ITS
- Incorporate bike / ped in planning (SP-6)
- Promote / develop Regional Connectivity (SP-8)
- Develop alternatives to rural transit systems (SP-9)
- Coordinate planning for Specialized Transit (SP-10)
- Utilize Transit-Oriented ITS Applications (SP-11)



Surface Passenger Recommendations Scenarios 1A and 1B (continued)

- Promote public transit connections with centers of higher learning (SP-12)
- Promote National Passenger Rail System (SP-13)
 - ✓ Support improvements to increase passenger rail ridership and farebox recovery (R-6)
 - ✓ Continue study of passenger rail corridors (R-7)
- Continue study of passenger rail corridors
- Support Southern Rapid Rail Transit Commission (SP-14)
- Implement Transit Oriented Development initiatives (SP- 4)
- Create Intercity Bus Task Force (SP-18)
- Statewide intercity bus needs assessment (SP-19)
- Support pending federal legislation for essential bus service (SP-20)



Surface Passenger Recommendations Scenarios 2 and 3

- Increased availability of basic public transportation services
 - ✓ \$12 M/year Federal
 - ✓ \$6 M/year State
 - ✓ \$6 M/year Local

(Addresses *Vision 2020* Benchmark 2.3.7: # of Parishes with a Public Transportation System)
- New Orleans Rail – CBD to Airport (SP-16)
 - ✓ \$200 M Federal “New Starts” Grant
 - ✓ \$25 M Local
 - ✓ \$175 M State
 - ✓ Locals operate and maintain



Trucking Needs and Recommendations



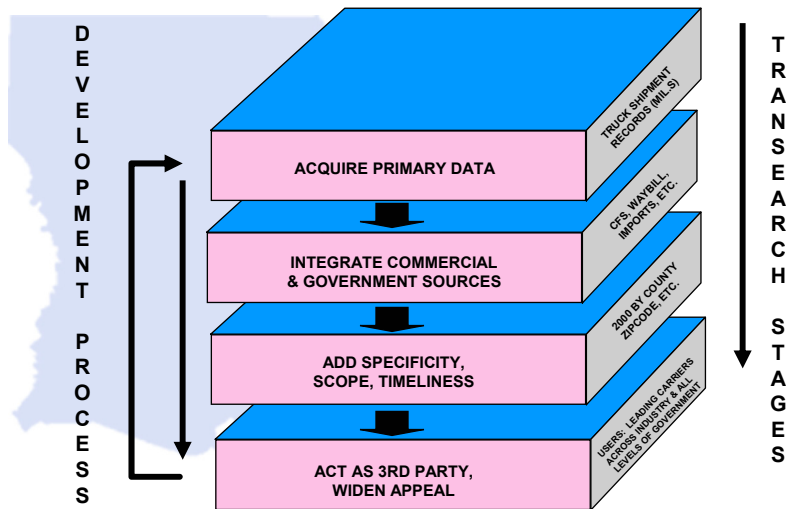
Reebie TRANSEARCH



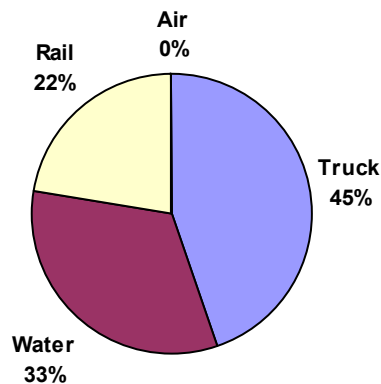
- Unified, Multimodal Goods Movement Database
- Standard Source of US Freight Flow Information
- Shows Commodity Volume by Mode and Route
- Integrates Large Scale, Multi-Year, Proprietary Truck Flow Sample with Private and Public Source Information
- Produced Annually Since 1980
- Continuously Improved and Market Tested
- Supported and Used by Leading Freight Carriers



Reebie TRANSEARCH



Trucking Needs: Domestic Tonnage by Mode



Truck – 384 million tons

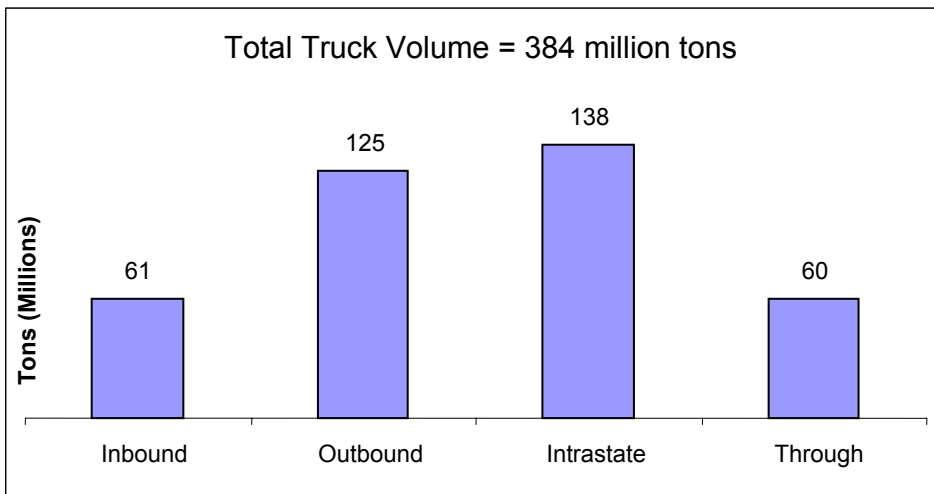
Water – 281 million tons

Rail – 191 million tons

Air – 139 thousand tons



Trucking Needs: LA Freight Tonnage

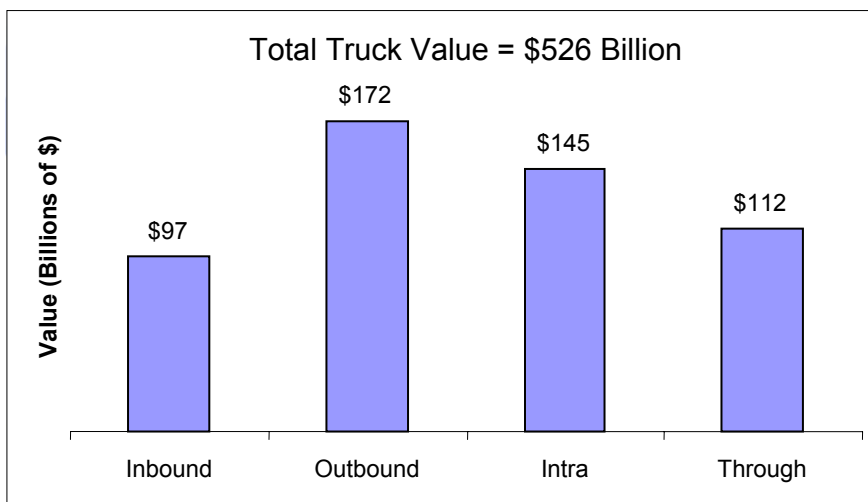


Estimates are not fully inclusive of all shipments.

Source: Reebie TRANSEARCH 2000



Trucking Needs: Value of LA Goods

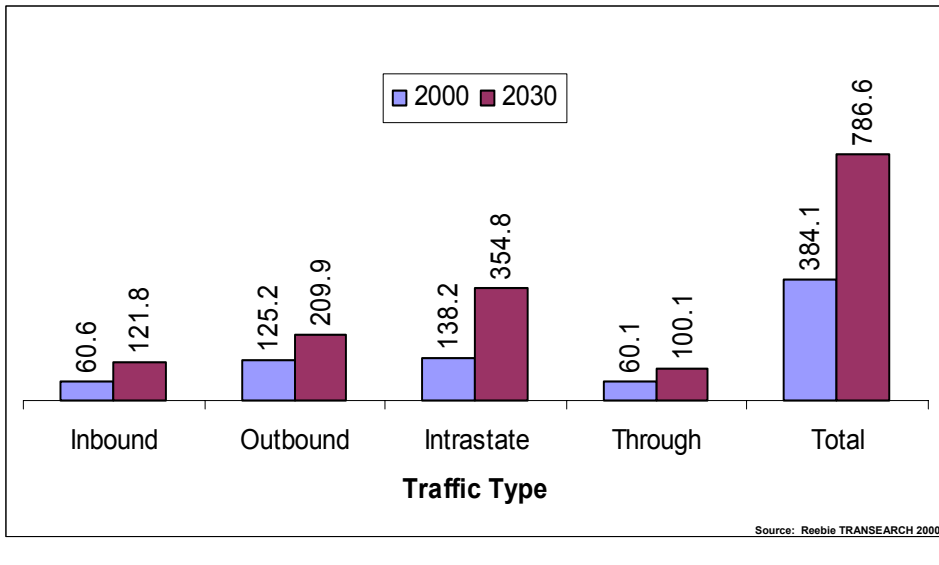


Estimates are not fully inclusive of all shipments.

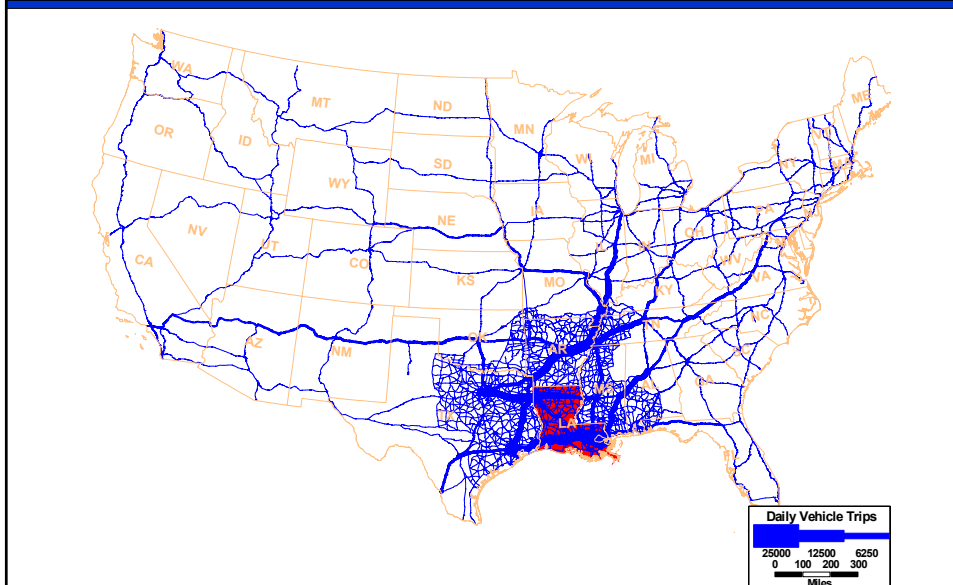
Source: Reebie TRANSEARCH 2000



Trucking Needs: 2000 and 2030 Freight Tonnage

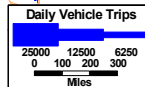
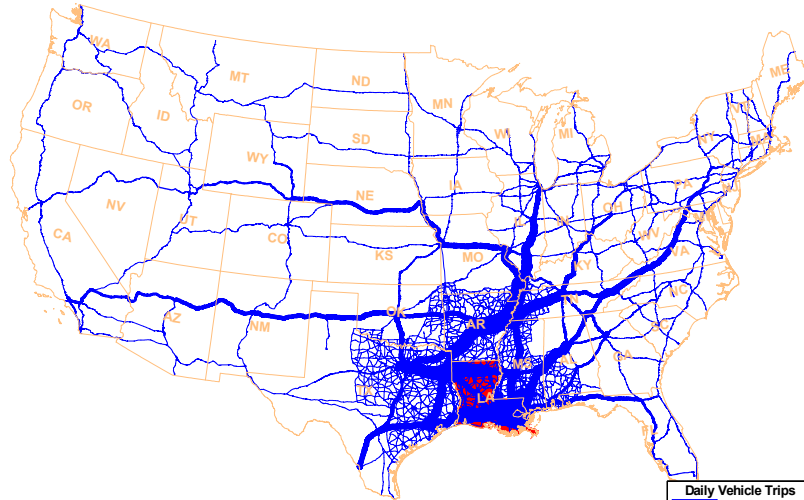


Year 2000 Daily Truck Volume

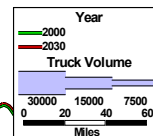
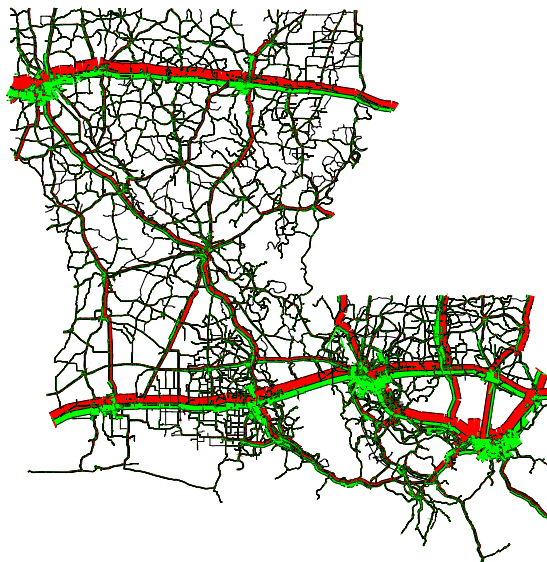




Year 2030 Daily Truck Volume



Growth in Daily Truck Volume: 2000-2030





Trucking Recommendations

Scenarios 1A and 1B

- Establish Regional Operations Advisory Council (T-1)
- Modify port zone permitting (T-3)
- Automate weigh stations (T-4) – Part of ITS
- Uniformity in permitting oversize/overweight vehicles (T-5)
- Create economic development incentives for extended hours at terminals (T-6)
- Develop model truck access design standards (T-7)

Scenarios 2 and 3 Recommendation

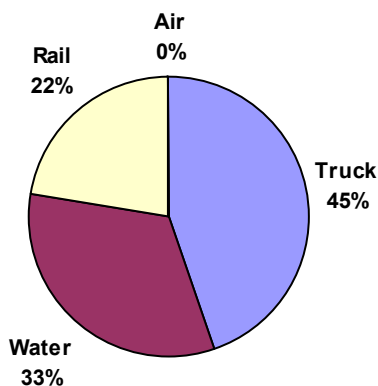
- Establish One-Stop Center in North Louisiana (T-2) - \$20 M



Freight Rail Needs and Recommendations



Freight Rail Needs



Truck – 384 million tons

Water – 281 million tons

Rail – 191 million tons

Air – 139 thousand tons

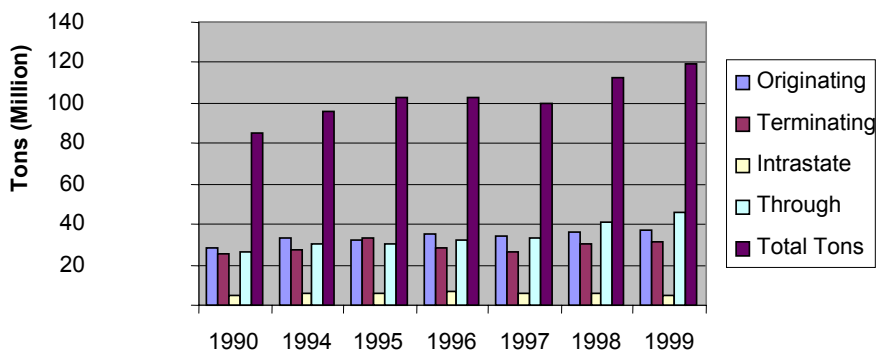
Source: TRANSEARCH 2000



Freight Rail Needs: LA Historic Rail Freight Tonnage



Louisiana Freight Rail Traffic
1992 to 1999



Source: 1999 STB Waybill Sample



Statewide
Transportation
Plan Update

Freight Rail Needs: Louisiana Total Rail Flows

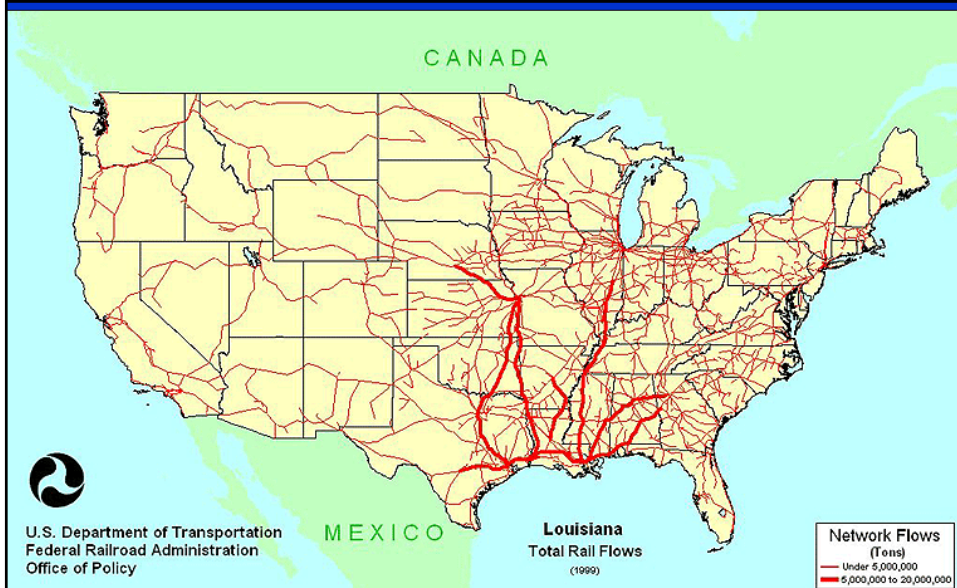
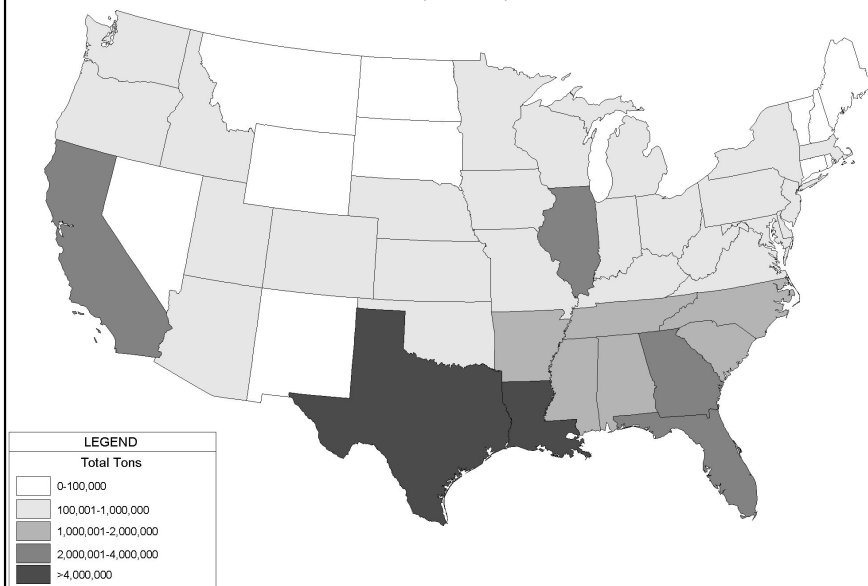
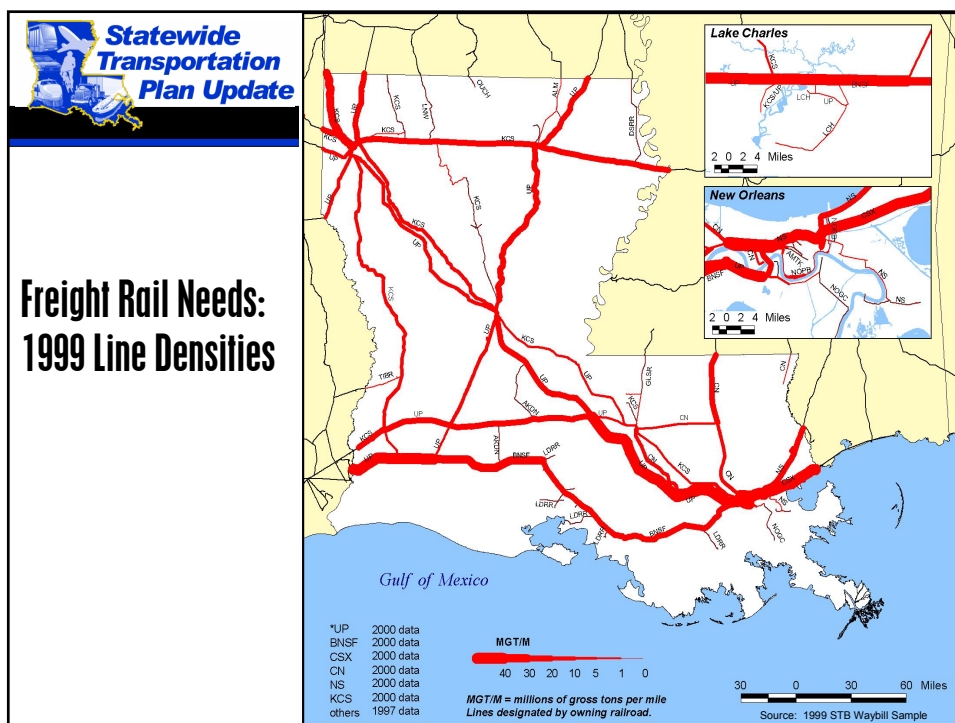
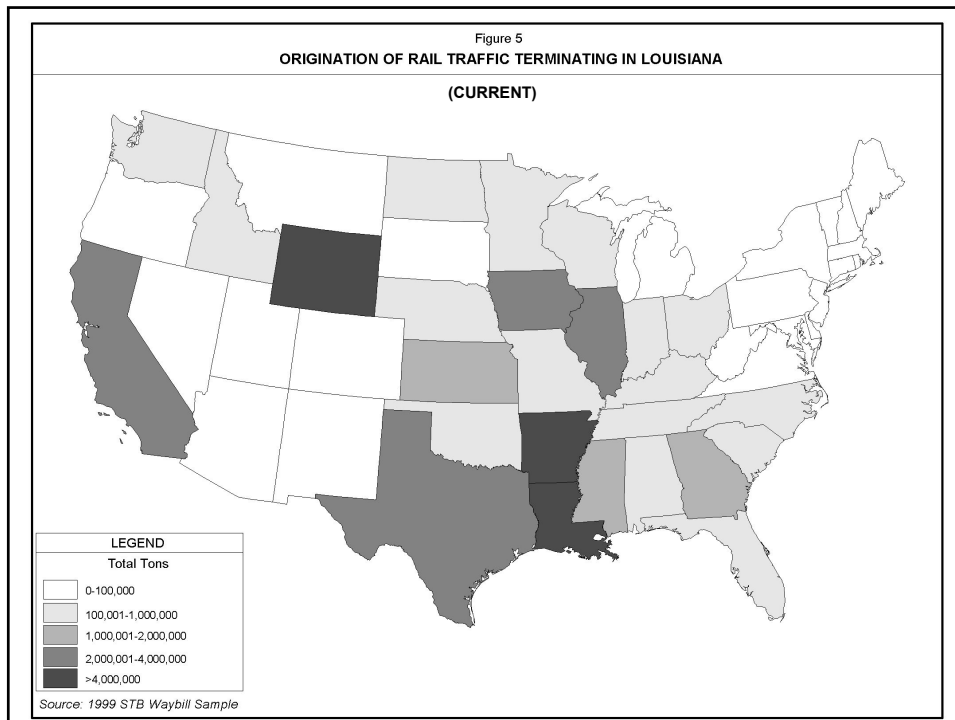
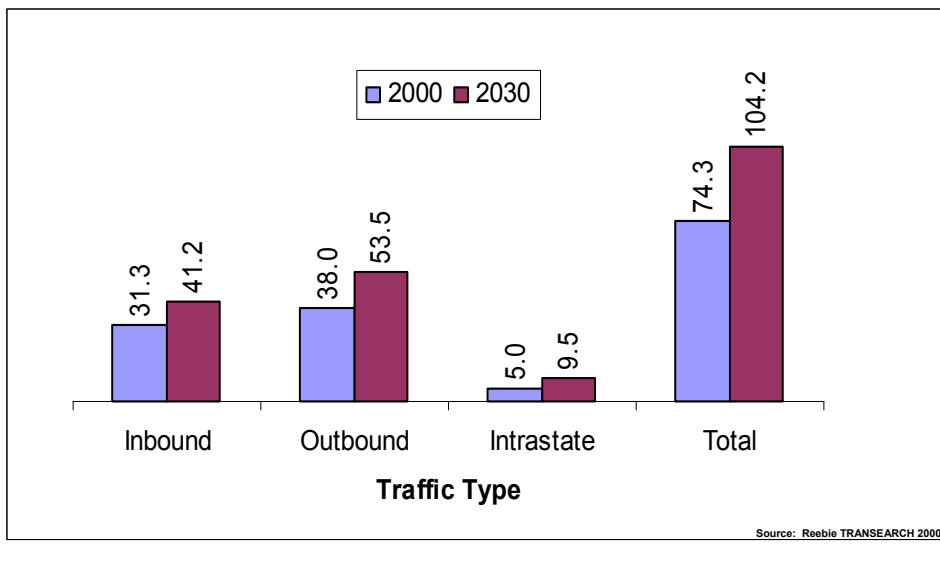


Figure 4
DESTINATION OF RAIL TRAFFIC ORIGINATING IN LOUISIANA
(CURRENT)



Source: 1999 STB Waybill Sample





Freight Rail Recommendations Scenarios 1A and 1B

- Support interests of shippers and small railroads (R-3)
- Help railroads secure federal grants and loans (R-4)
- Seek improvements for private rail crossings (R-9)
- Add staff to LDOTD Rail Division (R-11)



Freight Rail Recommendations Scenarios 2 and 3

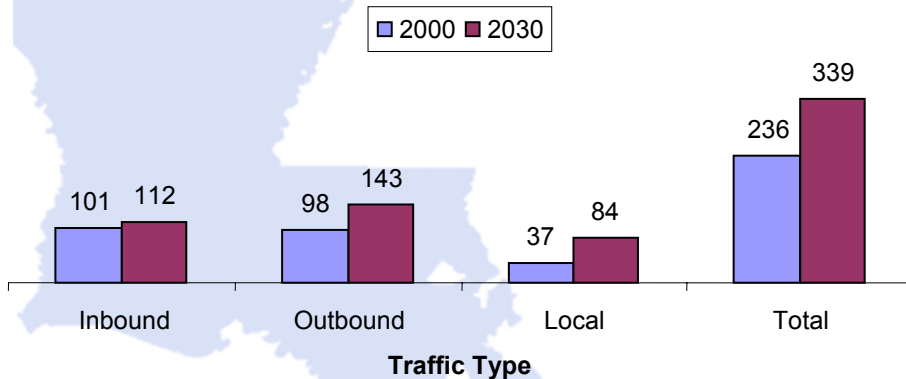
- **Establish State funding for small railroads (R-5) -- \$150 M**
 - ✓ “286,000#” improvements
 - ✓ Circuitry Upgrades
 - ✓ Agricultural shipments
- **Increased support for rail / highway grade crossings (R-8)
-- \$150 M (\$5 M/year)**



Maritime Needs and Recommendations



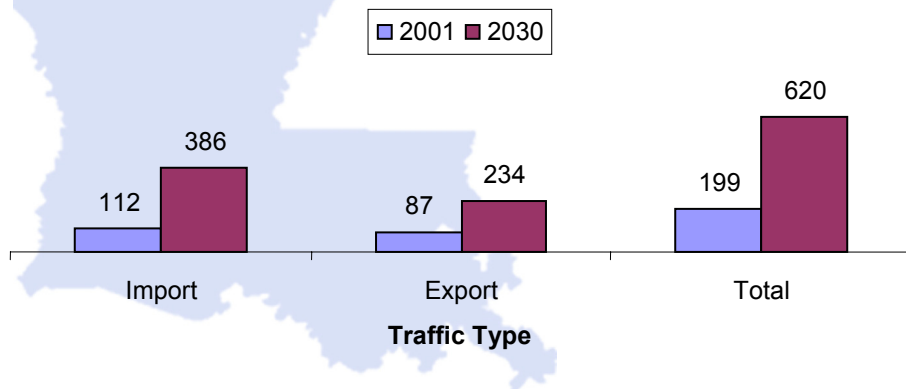
Domestic Waterborne Traffic in Millions of US Tons



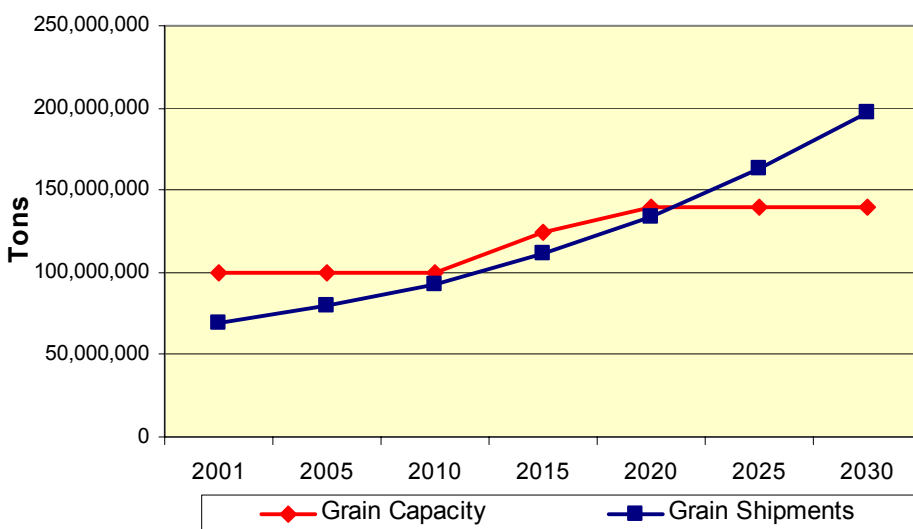
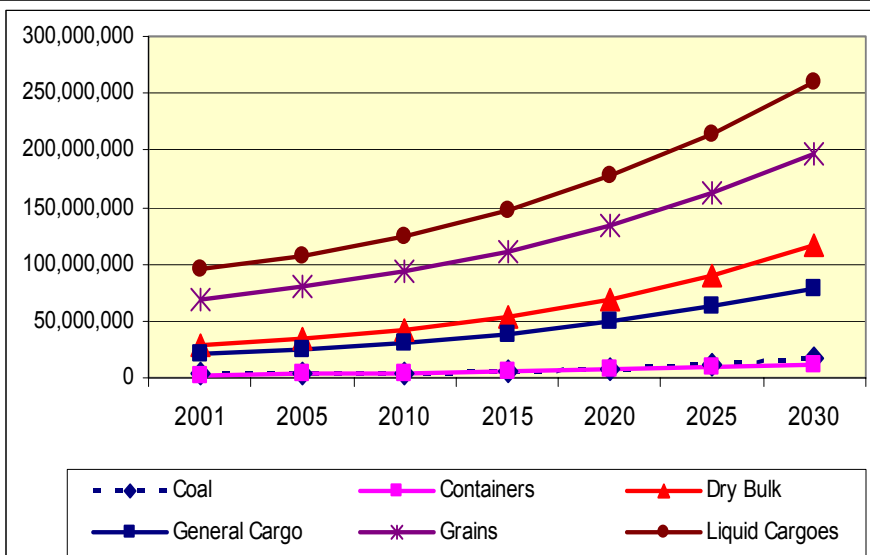
Source: TRANSEARCH 2000

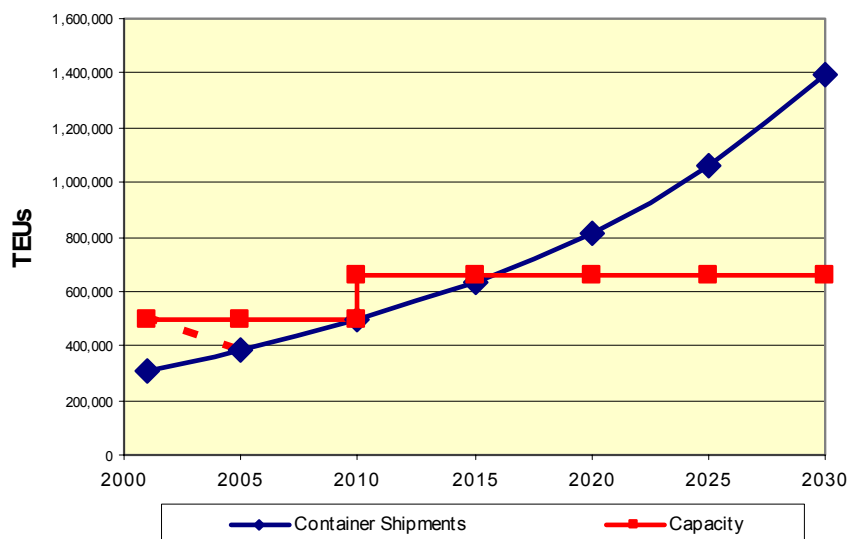
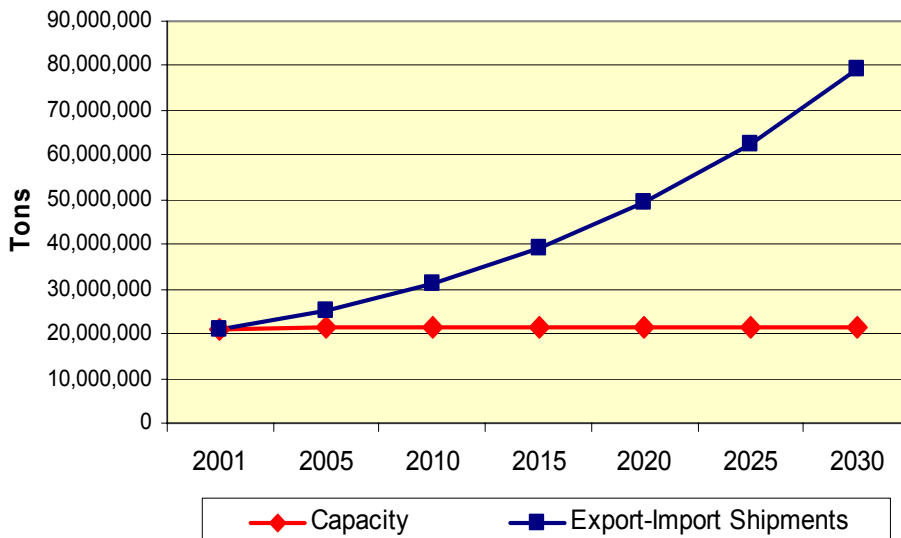


International Waterborne Traffic in Millions of US Tons



Sources: P.I.E.R.S., IATTS





Estimated Maritime Investment Needs

Source of Funds	Year 2002		Year 2007	
	\$ millions	share	\$ millions	share
Port Priority Program	24.5	7%	50.0	9%
Capital Outlay Program	17.0	5%	17.0	3%
Self Generated Funds	91.0	24%	127.0	24%
Subtotal	132.5	35%	194.0	36%
Private Investments	244.0	65%	341.0	64%
Total	376.5	100%	535.0	100%

Maritime Recommendations Scenarios 1A and 1B

- Continue Port Priority Program (M-1) -- \$735 M (\$24.5 M/year)
- Support improvements for Federal waterways (M-5) – GRF
 - ✓ Improve access to shallow-draft ports; deepen the Atchafalaya River Navigation Channel
 - ✓ Enlarge the Calcasieu Ship Channel for access to the Port of Lake Charles
 - ✓ Complete the Inner Harbor Navigation Lock
 - ✓ Deepen the Mississippi River to Baton Rouge
- Continue to work through the Gulf Rivers Intermodal Partnership (GRIP) to increase utilization of the inland waterway system and of coastal shipping (M-8)
- Support development of the “Millennium Port” through public / private partnership (M-9)

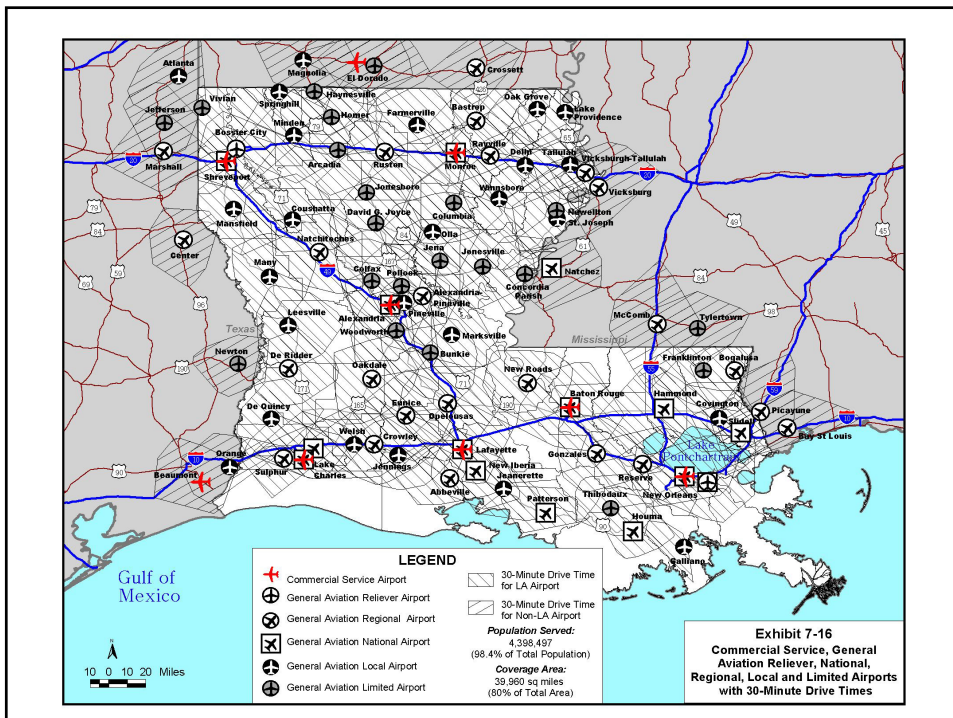
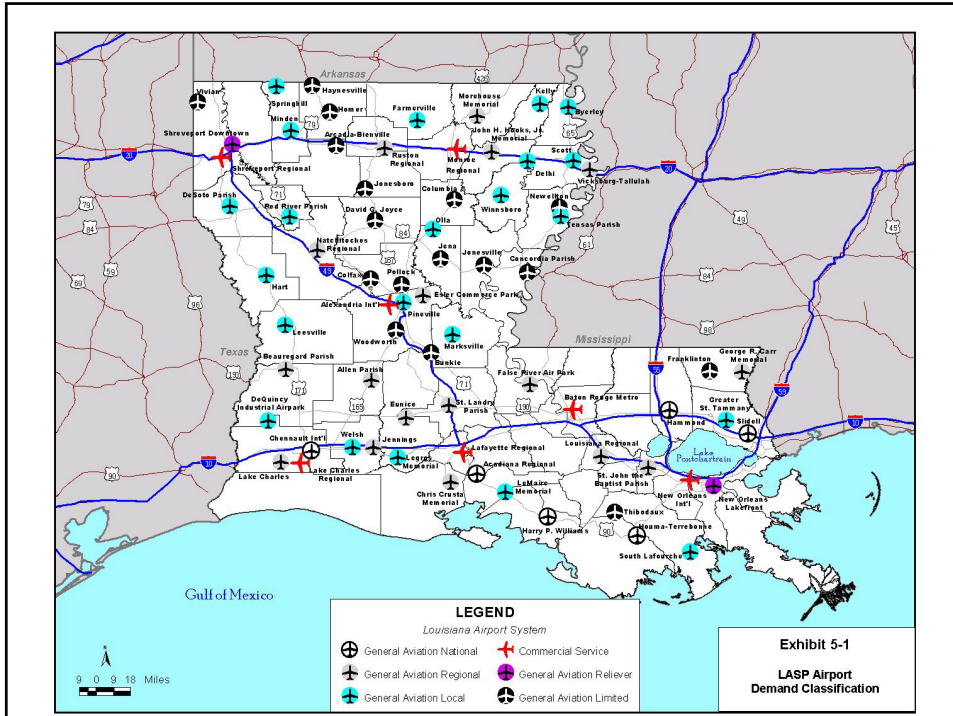


Maritime Recommendations Scenarios 2 and 3

- Increase Port Priority Program (M-1), +\$350 M
 - ✓ Gradual increase to \$40 M in 2008
 - ✓ Protect from inflation thereafter
- Address technical modernization (M-2) and OCS exploration (M-3) through Port Priority Program – no set-asides
- Statewide Maritime Marketing Program (M-4) (\$0.5 M/year takedown from Port Priority Program)
- Improve intermodal connectors (M-6 & 7) – Scenario 2 Highways



Aviation Needs and Recommendations



Commercial Enplanements Trends: 1991 – 2000

Average Annual Growth (% Average Annual Growth Rate)

- Alexandria International Airport (Began Operation in 1996):
68,000 (@ Esler Regional, 1991) to 134,000 (+ 8.0%)
- Baton Rouge Metropolitan Airport: 448,500 to 435,200 (- 0.3%)
- Lafayette Regional Airport: 130,160 to 189,200 (+ 4.2%)
- Lake Charles Regional Airport: 62,000 to 82,900 (+ 3.3%)
- Monroe Regional Airport: 112,400 to 126,900 (+ 1.4%)
- New Orleans International Airport: 3,274,000 to 4,940,000 (+ 4.7%)
- Shreveport Regional Airport: 310,900 to 379,600 (+ 2.2%)
- Total: 4.4 Million to 6.3 Million (+ 4.0 %)

Commercial Enplanements: Forecast

	2000	2015	2030	Average Projected Annual Growth (%)
Alexandria	134,000	247,000	432,100	+4.0%
Baton Rouge	435,200	494,600	687,500	+1.5%
Lafayette	189,200	341,500	589,300	+3.9%
Lake Charles	82,900	138,300	230,700	+3.5%
Monroe	126,900	153,100	235,700	+2.1%
New Orleans	4.94 m	8.63 m	14.44 m	+3.6%
Shreveport	379,600	447,500	707,000	+2.1%



General Aviation

Aggregate Operations

- 2000: 1.50 million
- 2015: 1.76 million
- 2030: 2.09 million



Air Cargo Domestic Tonnage

Total Volume (% of Statewide Total)

- New Orleans International Airport: 85,815 (71.2%)
- Baton Rouge Metropolitan Airport: 3,106 (2.6%)
- Shreveport Regional Airport: 30,020 (24.9%)
- Lafayette Regional Airport: 1,211 (1.0%)
- Monroe Regional Airport: 79 (0.1%)
- Alexandria International Airport: 71 (0.1%)
- Lake Charles Regional Airport: 161 (0.1%)
- Total: 120,463



Air Cargo

Total International Tonnage by Trading Partner

New Orleans International Airport

- Mexico City, Mexico: 115
- Gander, Canada: 96
- San Pedro Sula, Honduras: 87
- Montreal, Canada: 77
- Santiago, Chile: 33
- Toronto, Canada: 30
- Guayaquil, Ecuador: 27
- Cancun, Mexico: 15
- Other: 18



Air Cargo

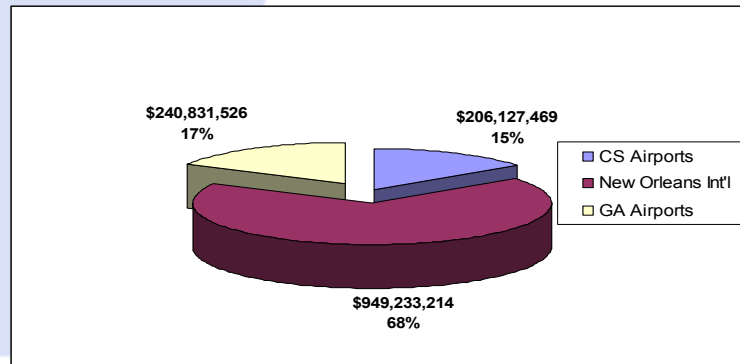
Domestic Forecast

Total Annual Tonnage

City	Airport Name	2000	2015	2030
Alexandria	Alexandria International	71	114	222
Baton Rouge	Baton Rouge Regional	3,106	4,972	9,707
Lafayette	Lafayette Regional	1,211	1,938	3,785
Lake Charles	Lake Charles Regional	161	258	503
Monroe	Monroe Regional	79	126	247
New Orleans	New Orleans International	85,815	138,337	270,245
Shreveport	Shreveport Regional	30,020	48,054	93,819
Total		120,463	193,799	378,528



Capital Costs



Total Cost: \$1.4 billion



Aviation Recommendations Scenarios 1A and 1B

- Address infrastructure deficiencies for existing airports (A-4)
- Acquire easements for obstruction removal (A-6)
- Update intrastate air service study (A-7)
- Study vertical take off aircraft role (A-8)
- Support continued development of passenger & air cargo facilities at all commercial service airports (A-16)
 - ✓ Alexandria International Airport
 - ✓ Baton Rouge Metropolitan Airport
 - ✓ Lafayette Regional Airport
 - ✓ Lake Charles Regional Airport
 - ✓ Monroe Regional Airport
 - ✓ New Orleans International Airport
 - ✓ Shreveport Regional Airport
- Support the private development of a new air cargo / intermodal center in SE Louisiana (A-9)



Aviation Recommendations (continued)

Scenarios 1A and 1B

- Fund airfield & terminal capacity improvements statewide (A-10)
- Support GA and Reliever Maintenance Program (GRF) – (A-14)
- Support reauthorization of Federal Airport Improvement Program (A-15)



Aviation Recommendations

Scenarios 2 and 3 Recommendations

- Aviation Marketing Program (A-5) - \$60 M total (\$2 M/yr)
- Fund airfield & terminal capacity improvements (A-10)
- New Orleans International: New runway (A-11)
 - ✓ \$200 M Federal
 - ✓ \$150 M Local
 - ✓ \$100 M State
 - \$450 M Total
- Increase State support for aviation (A-13) - \$300 M
 - ✓ \$10 M increase in 2003, (from \$5 M/yr. To \$15 M/yr.)



Non-Highway Summary Scenarios 2 and 3 Recommendations

➤ New state funding = \$1.58 Billion

➤ Major initiatives:

- ✓ NOIA – CBD Light Rail: \$175 M
- ✓ Rural Transit Initiatives: \$6 M /yr.
- ✓ One-Stop Truck Center in N. Louisiana: \$20 M
- ✓ Short-Line Railroad Program: \$5 M /yr.
- ✓ Railroad-Highway Grade Separation Program: \$5 M /yr.
- ✓ Increase Port Priority Program funding by \$15.5 M /yr. (\$0.5 M /yr. take-down for marketing)
- ✓ Aviation Marketing Program: \$2 M /yr.
- ✓ Additional Runway at NOIA: \$100 M
- ✓ Increase State Aviation Program: \$10 M /yr.



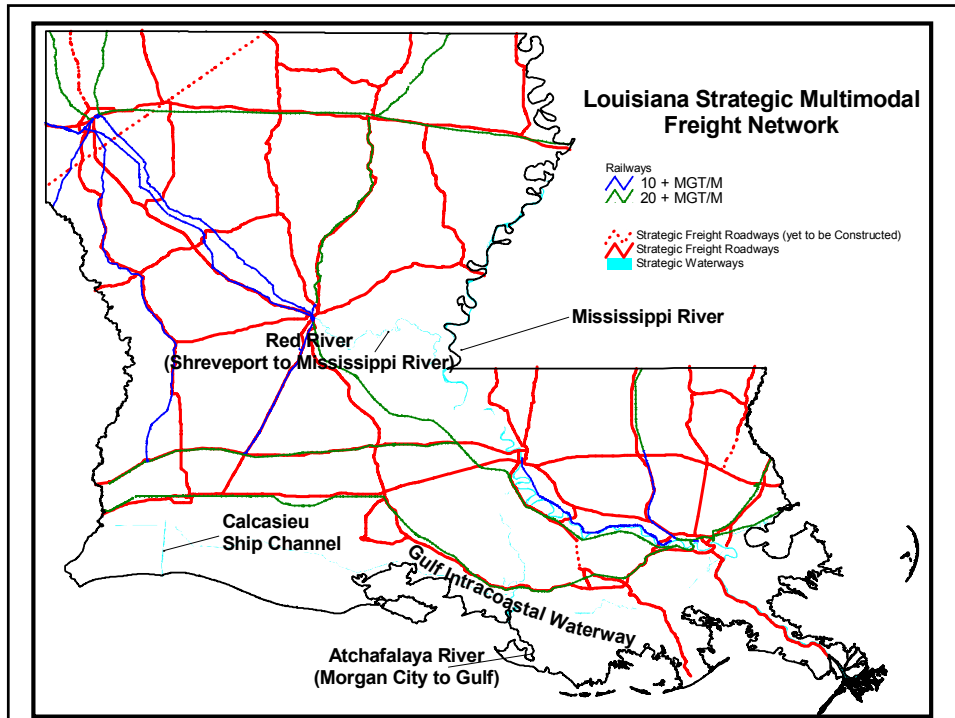
Multimodal Recommendations

➤ Educate / inform Louisiana's Congressional Delegation

- ✓ Louisiana's transportation needs
- ✓ Louisiana's transportation priorities
- ✓ Advance special federal funding requests

➤ Continue / Expand Modal Advisory Councils

➤ Identify Strategic Freight Transportation System



Statewide Transportation Plan Update



What's Next?

- Regional presentations of the Plan
- Initiate formal, 45-day public comment period in accordance with LDOTD procedures
- Report to the LIIEP Commission (March) to present & discuss input; modify Plan as needed
- LIIEP Commission adopts Plan as the Official Statewide Transportation Plan



**Statewide
Transportation
Plan Update**



Section 3.2

Beyond TEA-21 Federal Transportation Legislation, What's Going To Happen?

Presented by
Carla Berroyer, Wilbur Smith Associates

Beyond TEA-21 Federal Transportation Legislation

What's Going to Happen?

Carla Berroyer
Wilbur Smith Associates
January 9, 2003



*Conference on Updating the
Louisiana Statewide Transportation Plan
Baton Rouge, Louisiana*



A Big Year for Transportation

- **TEA-21 expires**
- **Aviation Programs need to be reauthorized**
- **AMTRAK in trouble**
- **What is SEA-21?**



A Little History- - -

- **Highway Trust Fund**
 - ✦ 18.4 cents per gallon – gasoline
 - ✦ 24.4 cents per gallon – diesel fuel
 - ✦ Yield: \$33 - \$34 billion
 - ✦ Highways/Transit – roughly 80/20 split



Budget – Crux of the Problem

- “Firewalls” are not enough
- Pressure to reduce transportation spending
- Over \$4 billion at stake in FY 2003



The FY 2003 Appropriations Debacle

- 10 Appropriations bills not enacted
- Congressional Budget Office (CBO) reports bad news
- House / Senate are over \$4 B apart on highways alone
- White House says “make cuts”



TEA – 3 Conventional Wisdom

- No major changes
- Funding the key issue
- Maintain “Firewalls”
- Continue RABA (Revenue Aligned Budget Authority)
- Enhanced flexibility
- Study motor fuel tax
- Environmental programs likely to stay



How About TRANSIT?

- Funding will also dominate debate
- Key Issue: New Starts
 - New Starts pipeline getting overwhelmed
 - 51 Rail projects in PE
 - \$20 billion needed for construction
 - 100 projects in alternatives analysis



Where is the Administration Bill?



NO NEW TAXES

- Six-year authorization
- No major programmatic changes
- Funding not likely to exceed TEA-21 levels
- Increased matching requirements for New Starts – 50/50
- Some environmental streamlining



Other TEA-3 issues - - -

- **Financing – several proposals (AASHTO, APTA & ARTBA)**
- **Chairman Young – 2 cents per year**
- **An economic stimulus package?**



Second Tier Issues - - -

- **Environmental streamlining**
- **CMAQ**
- **Minimum Guarantee**
- **Accountability**



How will Louisiana fare?

- Louisiana was a TEA-21 “winner”
 - ✦ 12 th largest increase in funding share
 - ✦ Average annual highway apportionment:
 - ISTEA : \$264 million
 - TEA-21 : \$416 million
- New formula changes may not help
- “High Priority” Projects will be important



Will AIR-21 Fly??

- Key issue: SECURITY
- Former key issue: Funding
 - ✦ Spending down the Airport and Airways Trust Fund
- Other issues:
 - ✦ Duration – How about 6 years?
 - ✦ Streamlining – Airports want it too
 - ✦ Major hubs – More for the “biggies”
 - ✦ Passenger facility charges – Some tinkering with provisions



Whatever will they do with AMTRAK?

- **AMTRAK Review Council (ARC): DO NOT PASS GO**
 - ✦ New federal oversight agency
 - ✦ Government Infrastructure Corporation for NE Corridor
 - ✦ Train Operations agency
- **Chairman Hollings to the rescue:**
 - ✦ Eliminate self-sufficiency mandate
 - ✦ Pile on the subsidies



Will the Trains keep Running?

- **House Appropriators shoot down Senate's \$1.2 billion mark – say \$762 million will do**
- **White House says \$521 million is enough**

"Rough ride ahead for Amtrak"



Can SEA-21 sail???

- It has many lofty goals
 - ✓ Add capacity
 - ✓ Address national security
 - ✓ Provide congestion relief
 - ✓ Improve system integration
 - ✓ Improve MTS safety
 - ✓ Address MTS environmental issues
 - ✓ Assure a highly skilled workforce



MTSNAC – Marine Transportation System National Advisory Council

- Key Stakeholders:
 - ✦ Commercial transportation firms
 - ✦ Trade associations
 - ✦ State and local entities
 - ✦ Recreational boating interests
 - ✦ Academics
 - ✦ Environmental groups



Why do we need SEA-21?

- Trade and cargo is increasing dramatically
- Bigger ships require bigger channels
- Ports need economic and environmental balance



Can we read the TEA-LEAVES?



Crystal Ball



Louisiana Statewide Transportation Plan Update

Questions?



<p>Section 4 Conference Attendees</p>
--

**Conference on Updating the Louisiana Statewide Transportation Plan
January 2003**

Conference Registration

1	ACCARDO	JOSEPH	JOE	PORT OF SOUTH LOUISIANA	P O BOX 909	La PLACE	LA	70069	985-652-9278	985-568-6270
2	ADAM	GINGER	SAME	PORT OF LAKE CHARLES	10652 MOLLY AVENUE	BATON ROUGE	LA	70810	225-767-5151	225-767-6162
3	ADAM	VERDI	SAME	G.E.C., INC.	9357 INTERLINE AVENUE	BATON ROUGE	LA	70809	225-612-3000	225-612-3022
4	AGHAYAN	MIKE	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1808	225-379-1807
5	ALIM	DR. SEEMA	SAME	BROWN & CALDWELL	11550 NEWCASTLE AVENUE	BATON ROUGE	LA	70816	225-295-3700	225-295-3704
6	ALLEN	J.D.	SAME	ALLIANCE TRANSPORTATION GROUP	751 BAYOU PINES E.,STE. M	LAKE CHARLES	LA	70601	337-310-7020	337-310-7022
7	AMDAL	JAMES	JIM	UNO/CUPA ITPIC	1600 CANAL ST. #727	NEW ORLEANS	LA		504-539-9466	504-539-9468
8	APFFEL	CHARLES	SAME	APFFEL INTERMODAL INC.	121 WREN STREET	NEW ORLEANS	LA	70124	985-796-0282	985-796-3282
9	ARMAN	ARA	SAME	G.E.C., INC.	9357 INTERLINE AVENUE	BATON ROUGE	LA	70809	225-612-3000	225-612-3022
10	ATKINSON	COLONEL THOMAS	TOM	LA DOTD		BATON RIOUGE	LA	70804-9245	225-379-1294	225-379-1394
11	BABIN	DENNIS	SAME	ASCENSION PARISH DPW	42077 CHURCHPOINT RD.	GONZALES	LA	70737	225-621-5730	225-621-5743
12	BABINEAUX	BUTCH	SAME	WILBUR SMITH ASSOCIATES	9800 RICHMOND AVE., STE 400	HOUSTON	TX	77042	713-785-0080	713-785-8797
13	BALFOUR	SHARON	SAME	LA DOTD	P O BOX 94245	BATON RIOUGE	LA	70804-9245	225-274-4350	225-274-4351
14	BANGMA	LOUIS	LOU	LA ASSOCIATION OF RAILROAD PASSENGERS	350 WINDERMERE BUILDING	ALEXANDRIA	LA	71303	318-473-0300	318-442-3209
15	BARTKIEWICZ	TOM	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804	225-379-1787	225-379-1807
16	BASILICA	JOHN	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1270	225-379-1851
17	BAUER	CARL	SAME	UNIVERSITY OF LA at LAFAYETTE	611 BRENTWOOD AVE.	LAFAYETTE	LA	70503	337-482-5811	337-482-5102
18	BERROYER	CARLA	SAME	WILBUR SMITH ASSOCIATES	72 MARINERO WAY	HOT SPRINGS	AK	71919	501-922-4554	501-922-4935
19	BLACKMON	CARMACK	SAME	LA RAILROADS	P O BOX 44035	BATON ROUGE	LA	70804-4035	225-388-9871	225-388-9887
20	BOLOURCHI	ZAHIR	"BO"	LA DOTD	P O BOX 94245	BATON RIOUGE	LA	70804-9245		
21	BONIOL	RAYMOND	SAME	GILCHRIST CONSTRUCTION CO.	P O BOX 5699	ALEXANDRIA	LA	71307	318-483-7634	318-445-8507
22	BONURA	TIM	SAME	KYLE ASSOCIATES, LLC	300 MARINERS PLAZA DR. STE. 301	MANDEVILLE	LA	70488	985-727-9377	985-727-9390
23	BORNE	FRED	SAME	LA DOTD	1201 CAPITOL ACCESS ROAD	BATON ROUGE	LA	70804	225-379-1421	
24	BOUDREAUX	STEVE	SAME	ABMB ENGINEERS, INC.	9229 BLUEBONNET BLVD.	BATON ROUGE	LA	70810	225-765-7400	225-765-7244
25	BOUQUET	PENNY	SAME	STATE REPRESENTATIVE	P O BOX 44486	BATON ROUGE	LA	70804-4486	225-219-4332	225-377-2316

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26	BRAXTON	RODNEY	SAME	GOVERNOR'S OFFICE	900 N. 3rd ST, 4th FLOOR	BATON ROUGE	LA	70802	225-342-8381	225-342-8373
27	BRIDGER	JIM	SAME	N.O. PUBLIC BELT RAILROAD	P O BOX 51658	NEW ORLEANS	LA	70151-1658	504-896-7410	504-896-7419
28	BRODERICK	LINDY	SAME	GREATER SHREVEPORT CHAMBER OF COMMERCE	P O BOX 20074	SHREVEPORT	LA	71120	318-677-2500	318-577-2541
29	BRODT	PHILLIP	SAME	GCR	2021 LAKESHORE DR., STE 100	NEW ORLEANS	LA	70122	504-304-2500	504-304-2525
30	BROUSSARD	DANIEL	DAN	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-379-1924	225-379-1807
31	BUECHE	COAN	SAME	KREBS, LaSALLE, LeMIEUX CONSULTANTS, INC.	P O BOX 19688	NEW ORLEANS	LA	70179-0688	504-837-9470	504-837-9477
32	BURT	ROBERT	ROBBY	MS DEPT. OF TRANSPORTATION	P O BOX 1850	JACKSON	MS	39215	601-359-7685	601-359-7652
33	BUSH	GRANT	SAME	CITY OF LAKE CHARLES	326 PUJO STREET	LAKE CHARLES	LA	70602	337-491-1428	337-491-1437
34	BUSHELL	GARY	SAME	(ATTORNEY)	SUITE 209, 221 EAST NINTH ST.	AUSTIN	TX	78701	512-350-8682	512-478-0662
35	CACERES	ALBERTO	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1957	225-379-1807
36	CALLENDER-EFFERSO	EMILY	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-274-4304	
37	CAREY	DON	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-274-4167	225-274-4160
38	CARNES	JOHN	SAME	USDOT/MARAD	501 MAGAZINE ST., STE. 1223	NEW ORLEANS	LA	70130-3394	504-589-2000	504-589-6559
39	CARRIERE	BLAISE	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804	225-379-1233	225-379-1851
40	CARTER	GREGORY	GREG	CTE ENGINEERS, INC.	650 POYDRAS ST. SUITE 1900	NEW ORLEANS	LA		504-592-2833	504-599-9685
41	CHAPMAN	JASON	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-274-4180	225-274-4160
42	CHRITTON	CHRIS	SAME	WILBUR SMITH ASSOCIATES	P O BOX 92	COLUMBIA	SC	29202-0092	803-251-2029	803-251-2922
43	COBB	LUCILA	LUCY	ARCADIS	2900 W. FORK DRIVE	BATON ROUGE	LA	70827	225-292-1004	225-292-5210
44	COHOON	DERRELL	SAME	LA AGC	666 NORTH ST.	BATON ROUGE	LA	70802	225-344-0432	225-344-0458
45	COONEY	TOM	SAME	WILBUR SMITH ASSOCIATES	960 W. ELLIOT RD. STE 110	TEMPE	AZ	85284	480-775-4344	480-775-2561
46	CRANSHAW	CAROL	SAME	LA DOTD	P O BOX 94245	BATON RIOUGE	LA	70804-9245	225-274-4302	225-274-4314
47	CREED	DAVID	SAME	OUACHITA COUNCIL OF GOVERNMENTS	1913 STUBBS AVENUE	MONROE	LA	71203	318-387-2572	318-387-2572
48	CULLEN	DAVID	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-274-4108	225-2744160
49	CULP	ANTHONY	TONY	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-274-4112	225-274-4181
50	DECOUETTE	JOE	SAME	CITY OF LAKE CHARLES	326 PUJO STREET	LAKE CHARLES	LA	70602	337-491-1428	337-491-1437

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51	DELANEY	ELIZABETH	SAME	PB FARRADYNE	343 THIRD ST.	BATON ROUGE	LA	70802	225-336-1994	225-336-9076
52	DINNAT	MARC	SAME	DIAMOND B CONSTRUCTION	P O BOX 7177	ALEXANDRIA	LA	71306	318-443-5686	318-443-4643
53	DUGAS	HUEY	SAME	CAPITAL REGION PLANNING COMMISSION	333 RTH 19th STREET	BATON ROUGE	LA	70802	225-383-5203	225-383-3804
54	DUPRE	REGGIE	SEN. REGGIE DUPRE	STATE SENATE- DISTRICT 20	P O BOX 3893	HOUMA	LA	70361	985-876-9902	985-873-2016
55	EASTERLY	BRUCE	SAME	LA DOTD	P O BOX 38	SHREVEPORT	LA	71161-0038	318-549-8301	318-549-8463
56	EVANCO	JOHN	SAME	LA DOTD/DISTRICT 02	P O BOX 9180	BRIDGE CITY	LA	70096-9180	504-437-3101	504-437-3260
57	EVERITT	LAURA	SAME	THE MUMPHREY GROUP, INC.	5301 ELYSIAN FIELDS AVE.	NEW ORLEANS	LA	70122-4219	504-288-6313	504-288-0721
58	FALGOUT	TED	SAME	PORT FOURCHON	P O BOX 490	GALLIA	LA	70374	985-632-6701	985-632-6703
59	FLOYD	JEFFREY	SAME	GOTECH, INC.	8383 BLUEBONNET BLVD.	BATON ROUGE	LA	70810	225-766-5358	225-766-5879
60	FONTENOT	ABE	SAME	IMCAL	326 PUJO STREET	LAKE CHARLES	LA	70602	337-433-1771	337-433-6077
61	FONTENOT	WILLIAM	BILL	LA DOTD/DISTRICT 03	P O BOX 3648	LAFAYETTE	LA	70502	337-262-6101	337-262-6260
62	FORREST	JAMES W.	BILL	LA DOTD/DISTRICT 58	P O BOX 110	CHASE	LA	71324	318-412-3000	318-412-3260
63	FOX	JUSTIN	SAME	WILBUR SMITH ASSOCIATES	1145 MARKET ST	SAN FRANCISCO	CA	94103	415-436-9030	415-436-9337
64	FRANCIS	ROY	SAME	LA 1 COALITION	P O BOX 2048	THIBODAU	LA	70310	985-448-4485	985-448-4486
65	FREDERICK	BRADLEY	BRAD	SJB GROUP, INC.	P O BOX 1751	BATON ROUGE	LA	70821	225-769-3400	225-769-3596
66	FRUGE'	GREG	REP. GREG FRUGE'	STATE REPRESENTATIVE	P O DRAWER 72	EUNICE	LA	70535	337-546-6453	337-457-3785
67	FUSELIER	RYAN	SAME	ACADIAN ENG. & ENVIRONMENTAL CONSULTANTS, INC.	P O BOX 1126	EUNICE	LA	70535-1126	337-457-1492	337-457-1493
68	GATTLE	THOMAS	SAME	HUVAL & ASSOCIATES, INC.	1304 BERTRAND DRIVE, STE. B-1	LAFAYETTE	LA	70506	337-234-3798	337-234-2475
69	GAUTREAUX	CATHY	SAME	LA MOTOR TRANSPORT ASSOC., INC.	P O BOX 80278	BATON ROUGE	LA	70898	225-928-5682	225-928-0500
70	GHIRARDI	KEVIN	SAME	SOUTH CENTRAL PLANNING	P O BOX 1870	GRAY	LA	70359	985-851-2900	985-851-4472
71	GILCHRIST	RANDY	SAME	GILCHRIST CONSTRUCTION CO.	P O BOX 5699	ALEXANDRIA	LA	71307	318-483-7634	318-445-8507
72	GILFOIL	WYLY	SAME	LAKE PROVIDENCE PORT COMMISSION	409 PORT ROAD	LAKE PROVIDENCE	LA	71254	318-559-2365	318-559-3688
73	GLASCOCK	STEPHEN	STEVE	LA DOTD	3773 HARDING BLVD.	BATON ROUGE	LA		225-389-2141	225-389-2044
74	GOEBEL	R. J.	SAME	CAPITAL REGION PLANNING COMMISSION	333 RTH 19th STREET	BATON ROUGE	LA	70802	225-383-5203	225-383-3804
75	GUIDRY	ROB	SAME	LAFAYETTE CHAMBER OF COMMERCE	804 E. ST. MARY BLVD.	LAFAYETTE	LA	70503	337-233-2705	337-234-8671

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76	GUILLOT	GLEN	SAME	SOUTHEASTERN MOTOR FREIGHT, INC.	P O BOX 10489	JEFFERSON	LA	70181	504-731-2829	504-731-2832
77	HANNAMAN	JIMMIE	SAME	BUCHART-HORN, INC.	3011 OAK POINTE DRIVE	PENSACOLA	FL	32505	850-449-3196	850-473-6621
78	HARVEY	JAMES	JIM	REGIONAL PLANNING COMMISSION	1340 POYDRAS ST., STE 2100	NEW ORLEANS	LA	70112	504-568-6611	504-568-6643
79	HEBERT	ROB	SAME	WILBUR SMITH ASSOCIATES	KERRY FOREST PKWY., STE/ 201	TALLAHASSEE	FL	32309	850-309-0838	850-309-0927
80	HENDERSON	KAY	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-274-4127	225-274-4160
81	HENNIGAN	ROBERT H.	BOBBY	LA DOTD	P O BOX 1430	LAKE CHARLES	LA	70602	337-437-9100	337-437-9260
82	HOCHTEIN, DR.	ANATOLY	SAME	UNO	2300 CLOREUDOU BLVD. STE 300	ARLINGTON	VA	20001	703-276-7101	703-276-7102
83	HOLDEN	KAREN	SAME	PROVIDENCE ENGINEERING	6160 PERKIN RD.	BATON ROUGE	LA	70808	225-766-7400	225-766-7440
84	HOLLIER	MIKE	SAME	LAFAYETTE COUNCIL OF GOVERNMENT	101 EAST CYPRESS ST	LAFAYETTE	LA	70502	337-291-8016	337-291-8458
85	HOLT, JR.	JOHN W.	JOHN	PORT OF SHREVEPORT-BOSSIER	P O BOX 52071	SHREVEPORT	LA	71135-2071	318-524-2272	318-524-2273
86	HOYT	JOHN	SAME	TXI	11111 WILCREST GREEN , STE 410	HOUSTON	TX	77042	713-332-1400	713-332-1419
87	HUTTER	NITA	REP. NITA HUTTER	STATE REPRESENTATIVE	240 MARLIN DR.	CHALMETTE	LA	70043	504-361-6684	504-279-7193
88	ISMAIL	SAID	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225.274-4171	225-274-4160
89	JAMES	RODNEY	SAME	ANGELO IAFRATE CONSTRUCTION LLC	11200 INDUSTRIPLEX BLVD.	BATON ROUGE	LA		225-295-4830	225-295-4838
90	JANIK	DALE	SAME	WILBUR SMITH ASSOCIATES	P O BOX 92	COLUMBIA	SC	29202-0092	803-251-2029	803-251-2922
91	JEANSONNE	GLENDA	SAME	LOUISIANA AIRPORT AUTHORITY	429 W. AIRLINE HWY, SUITE N	LAPLACE	LA	70763	985-652-3240	985-652-3245
92	JELKS	CURTIS	SAME	ZACHARY TAYLOR PARKWAY COMMISSION	13622 JAMES LANE	RWOOD	LA	70761	225-753-8801	225-752-8878
93	JODER	TIMOTHY E.	TIM	UNO-CUPA	2000 LAKESHORE DRIVE	NEW ORLEANS	LA	70148	504-280-6277	504-280-6272
94	JOFFRION	JAMES	JIM	BUCHART-HORN, INC.	3330 ESPLANADE AVE. STE 201	METAIRIE	LA	70002	504-831-2251	504-831-2981
95	JONES	PHILLIP	PHIL	LA DOTD	P O BOX 94245	BATON RIOUGE	LA	70804-9245	225-274-4141	225-274-4181
96	JONES	JOHN	JOHNNY	BEAUREGARD PARISH AIRPORT	1220 1st AVENUE	DERIDDER	LA	70634	337-4638250	337-463-5826
97	JUDGE	PATRICK	SAME	LA PUBLIC TRANSIT ASSOCIATION	6700 PLAZA DRIVE	NEW ORLEANS	LA	70127	504-248-3842	504-248-3637
98	JUSSELIN	MARK	SAME	NTB ASSOCIATES, INC.	525 LOUISIANA AVENUE	SHREVEPORT	LA	71101	318-226-9199	318-221-1208
99	KALIVODA	ERIC	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70802-9245	225-379-1286	225-379-1227
100	KANE	DAVID	SAME	DEPART. OF ECONOMIC DEV.	P O BOX 94185	BATON ROUGE	LA	70804-9185	225-342-5372	225-342-5349

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101	KATZ	KAY	SAME	STATE REPRESENTATIVE	207C LOUISVILLE AVE.	MONROE	LA	71201-5823	318-340-0800	318-340-0911
102	KATZ	BEN	SAME	CITY OF SHREVEPORT						
103	KEIDEL	PAM	SAME	WILBUR SMITH ASSOCIATES	6600 CLOUGH PIKE	CINCINNATI	OH	45244	513-233-3700	513-624-5182
104	KRAFT	WALTER	SAME	P B FARRADYNE	343 THIRD STREET STE. 402	BATON ROUGE	LA	70801	225-336-1994	225-338-9076
105	LABORDE	CHRIS	SAME	N.O. REGIONAL CHAMBER OF COMMERCE	601 POYDRAS ST. STE 1700	NEW ORLEANS	LA	70130	504-524-6936	504-527-6950
106	LaPLACE	LANCE	SAME	HARTMAN ENGINEERING INC.	343 THIRD STREET STE. 500	BATON ROUGE	LA	70801	225-387-6222	336-387-6224
107	LAURICELLA	HANK	SAME	LAURICELLA LAND COMPANY	1200 S. CLEARVIEW PKY. STE 1166	HARAHAN	LA	70123		
108	LEDET	L. P.	SAME	NEEL SCHAFFER, INC.	626 S. BUCHANAN STREET	LAFAYETTE	LA	70501	337-232-6111	337-232-6166
109	LEE	JAMES	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-274-4172	225-274-4160
110	LEGER	SCOTT	SAME	SOUTH CENTRAL PLANNING	P O BOX 1870	GRAY	LA	70359	985-851-2900	985-851-4472
111	LOBELLO	TOM	SAME	N.O. PUBLIC BELT RAILROAD	P O BOX 51658	NEW ORLEANS	LA	70151-1658	504-896-7410	504-896-7419
112	MAGEE	ELLIS	SAME	ZACHARY TAYLOR PARKWAY COMMISSION	13622 JAMES LANE	RWOOD	LA	70761	225-753-8801	225-752-8878
113	MARCHAND	WAYNE	SAME	LA DOTD/DISTRICT 08	P O BOX 5945	ALEXANDRIA	LA	71307-5945	318-561-5101	318-561-5114
114	MARINO	RONALD	RON	SALOMON SMITH BARNEY	390 GREENWICH ST.	NEW YORK	NY	10013	212-723-5643	212-723-8939
115	MARINO	ANTHONY	SAME	BATON ROUGE METRO AIRPORT	9430 JACKIE COCHRAN DR. STE 300	BATON ROUGE	LA	70807	225-355-0333	225-358-4200
116	MARTIN	ALLEN	AL	PENSCO	411 WALL STREET	LAFAYETTE	LA	70506	225-233-9914	225-233-9916
117	MARUSAK	JENNIFER	SAME	GOVERNOR'S OFFICE	P O BOX 94004	BATON ROUGE	LA	70804	225-342-8360	225-342-2984
118	MATTHEWS	DELORES	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-274-4119	225-274-4160
119	MAYNARD	MICHAEL	MIKE	WILBUR SMITH ASSOCIATES	6600 CLOUGH PIKE	CINCINNATI	OH	45244	513-733-3700	513-624-5182
120	MILLER	ROY	SAME	SHREVEPORT AIRPORT AUTHORITY	5103 HOLLYWOOD AVE., STE. 300	SHREVEPORT	LA		318-673-5370	318-673-5378
121	MILLER	FRANCENE	SAME	NORTH SHREVEPORT	20140 RIVER ROAD	SHREVEPORT	LA	71105	318-865-0661	
122	MILNER	ED	SAME	COASTAL BRIDGE CO.	P O BOX 14715	BATON ROUGE	LA	708	225-766-0244	225-766-0423
123	MINTON	DWIGHT	SAME	IMCAL	326 PUJO STREET	LAKE CHARLES	LA	70602	337-433-1771	337-433-6077
124	MITCHELL	DOUG	SAME	NORTH DELTA/ OCOG	1913 STUBBS AVENUE	MONROE	LA	71201	318-387-2572	318-387-9054
125	MIX	LESLIE	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70802	225-379-1919	225-379-1227

**Conference on Updating the Louisiana Statewide Transportation Plan
January 2003**

Conference Registration

126	MOON	RICKY	SAME	LA DOTD	P O BOX 110	CHASE	LA	71324	318-412-3103	318-412-3260
127	MOORE	DEBORAH	SAME	CAPITAL TRANSPORTATION CORP.	2250 FLORIDA BLVD.	BATON ROUGE	LA	70802	225-342-8920	225-389-8919
128	MORALES	KEN	SAME	SJB GROUP, INC.	P O BOX 1751	BATON ROUGE	LA	70821	225-769-3400	225-769-3596
129	MORRIS	MALCOLM	SAME	GREATER VERNON CHAMBER OF COMMERCE	P O BOX 1311	LEESVILLE	LA	71496-1311	337-238-0361	337-238-0371
130	MOVASSAGHI	DR. KAM	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-379-1200	
131	NAGHAVI	BABAK	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1989	
132	NAQUIN	KEN	SAME	LA AGC	666 NORTH ST.	BATON ROUGE	LA	70802	225-344-0432	225-344-0458
133	NELSON	GORDON	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1240	225-379-1861
134	NICOLODIS	MICHAEL	SAME	N-Y ASSOCIATES	2750 LAKE VILLA DRIVE	METAIRE	LA	70002	504-885-0500	504-885-0595
135	NORMAN	KATHLEEN	SAME	N.O. PUBLIC BELT RAILROAD	P O BOX 51658	NEW ORLEANS	LA	70151-1658	504-896-7410	504-896-7419
136	NORWOOD	RON	SAME	CITY OF SHREVEPORT	505 TRAVIS, STE 300	SHREVEPORT	LA	71101	318-673-6000	318-673-6004
137	O'NEAL	HOLLIS RAY	SAME	BEAUREGARD PARISH AIRPORT	1220 1st AVENUE	DERIDDER	LA	70634	337-4638250	337-463-5826
138	OVERALL	BOBBY	SAME	COASTAL BRIDGE CO.	P O BOX 14715	BATON ROUGE	LA		225-766-0244	225-766-0423
139	PAGE	VIRGIL	SAME	FHWA	5304 FLANDERS	BATON ROUGE	LA		225-757-7600	225-757-7601
140	PALAKURTHY	RAVI	SAME	CAPITAL REGION PLANNING COMMISSION	333 RTH 19th STREET	BATON ROUGE	LA	70802	225-383-5203	225-383-3804
141	PALAMONE	MICHAEL	MIKE	URBAN SYSTEMS ASSOCIATES, INC.	400 N. PETERS RD.	NEW ORLEANS	LA	70150	504-523-5521	504-523-5522
142	PARSONS	KAREN	SAME	REGIONAL PLANNING COMMISSION	1340 POYDRAS ST., STE 2100	NEW ORLEANS	LA	70112	504-568-6611	504-568-6643
143	PARSONS	BRIAN	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1954	225-379-1807
144	PERRET	KENNETH	KEN	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-379-1248	225-379-1227
145	PICKERING	ELTON	SAME	BEAUREGARD PARISH AIRPORT	1220 1st AVENUE	DERIDDER	LA	70634	337-4638250	337-463-5826
146	PITRE	LOULAN	REP. LOULAN PITRE	STATE REPRESENTATIVE	104 WEST 65th ST.	CUTOFF	LA	70345	985-632-2001	985-632-6926
147	PODY	ELTON	SAME	CENTRAL LA CHAMBER OF COMMERCE	P O BOX 992	ALEXANDRIA	LA	71309	318-442-6671	318-442-6734
148	PORTER	JAMES	SAME	IMCAL	P O BOX 3164	LAKE CHARLES	LA	70602	337-433-1771	337-433-6077
149	POWELL	CONNIE	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1960	225-379-1807
150	PRATT	JIM	SAME	SABINE RIVER AUTHORITY	15091 TEXAS HWY.	MANY	LA	71419	318-256-4112	318-256-4179

**Conference on Updating the Louisiana Statewide Transportation Plan
January 2003**

Conference Registration

151	PREAU	EDMOND	ED	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-274-4320	225-274-4322
152	PREJEAN	A. PHILIP	PHIL	PORT OF WEST ST. MARY	P O DRAWER 601	FRANKLIN	LA	7083	337-828-3910	337-828-3411
153	PRYOR	ALISON	SAME	STATE REPRESENTATIVE	P O BOX 44486	BATON ROUGE	LA	70804-4486	225-219-4332	225-342-0464
154	RENEAU	LORI	SAME	MONROE CHAMBER OF COMMERCE	212 WALNUT ST. STE. 100	MONROE	LA		318-807-4022	318-322-7594
155	ROGERS	J. KENT	SAME	NORTH DELTA/ OCOG	401 MARKET STREET STE 460	SHREVEPORT	LA		318-841-5950	318-841-5952
156	ROMEO	ROBIN	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1208	225-379-1227
157	ROTH	ROBERT	BOB	LA DOTD/DISTRICT 62	685 N. MORRISON BLVD.	HAMMOND	LA	70401	985-375-0101	985-375-0260
158	ROTH	NELSON	SAME	VULCAN MATERIALS COMPANY	1737 HERMITAGE ST.	GONZALES	LA	70737	225-931-4275	225-644-6203
159	ROUX	BILL	SAME	ASCENSION PARISH DPW	42077 CHURCHPOINT RD.	GONZALES	LA	70737	225-621-5730	225-621-5743
160	SAIZAN	DARREL	SAME	DARREL SAIZAN & ASSOCIATES, INC.	P O BOX 8683	NEW ORLEANS	LA	70122-8683	504-522-5224	504-528-1696
161	SAYER	KEITH	SAME	LA DOTD	P O BOX 5945	ALEXANDRIA	LA	71307	318-561-5272	318-561-5210
163	SCAFIDEL	ROBERT	BOBBY	ST. BERNARD PORT, HARBOR & TERMINAL DISTRICT	P O BOX 1331	CHALMETTE	LA	70044	504-277-8418	504-277-8471
164	SCHIRO	MIKE	SAME	LA DOTD	P O BOX 94245	BATON ROUGE	LA	70804-9245	225-379-1956	
165	SCHMIDT	ROY	SAME	LA DOTD/DISTRICT 61	8100 AIRLINE HWY.	BATON ROUGE	LA	70815	225-231-4100	225-231-4108
166	SCHMIDT	ROBERT	BOB	HNTB CORPORTATION	8281 GOODWOOD BLVD. STE. J	BATON ROUGE	LA	70806	225-927-	225-927-8355
167	SCOGGINS	DR. LELAND	DR. SCOGGINS	EL CAMI EAST/WEST CORRIDOR COMMISSION	P O BOX 3688 NSU	NATCHITOCHE	LA	71497	318-357-3226	318-357-3224
168	SETZ	JAMIE	SAME	FHWA	5304 FLANDERS	BATON ROUGE	LA		225-757-7600	225-757-7601
169	SHAHEEN	GLENN	SAME	GSA, INC.	P O BOX 298	GONZALES	LA	70707	225-644-5523	225-644-8438
170	SHAW	ROBERT	SAME	INTERNATIONAL PAPER	P O BOX 312	BASTROP	LA	71221-0312	318-556-1352	318-556-1207
171	SILVIO	DENNY	SAME	LA DOTD	P O BO 94245	BATON ROUGE	LA	70804-9245		
172	SUSSMANN	WILLIAM A.	TONY	FHWA	5304 FLANDERS	BATON ROUGE	LA		225-757-7600	225-757-7601
173	TAMMAMI	ZIA	SAME	BROWN & CALDWELL	11550 NEWCASTLE AVENUE	BATON ROUGE	LA	70816	225-295-3700	225-295-3704
174	TAYLOR	M.E.	"TOYE"	ZACHARY TAYLOR PARKWAY COMMISSION	909 PEARL ST.	FRANKLINTON	LA	70438	985-839-7825	985-830-7827
175	TEEGARDEN	JOHN	SAME	BFM CORPORATION, L.L.C.	534 WILLIAMS BLVD.	KENNER	LA	70062	504-468-8800	504-467-0065
176	THOMPSON	JEAN	SAME	STATE REPRESENTATIVE	P O BOX 44486	BATON ROUGE	LA	70804-4486	225-342-7478	225-342-0464

**Conference on Updating the Louisiana Statewide Transportation Plan
January 2003**

Conference Registration

177	TOLAR	D. L.	DON	LA DOTD/DISTRICT 05	P O BOX 4068	MONROE	LA	71211-4068	318-342-0131	318-342-0260
178	TRAMEL	TONY	SAME	LAFAYETTE COUNCIL OF GOVERNMENT	101 EAST CYPRESS ST	LAFAYETTE	LA	70502	337-291-8016	337-291-8458
179	TUCKER	JIM	SAME	STATE REPRESENTATIVE	732 BEHRMAN HWY, C-2	TERRYTOWN	LA	70056	504-393-5646	504-393-5601
180	VERRET	NICHOLAS	NICK	LA DOTD	P O BOX 5945	ALEXANDRIA	LA	71307	318-561-5105	318-561-5210
181	VICK	WANDA	SAME	LA DOTD	8900 JIMMY WEDELL	BATON ROUGE	LA	70807	225-274-4116	225-274-4160
182	WAINWRIGHT	MICHAEL	MIKE	PORT OF SHREVEPORT-BOSSIER	P O BOX 52071	SHREVEPORT	LA	71135-2071	318-524-2272	318-524-2273
183	WALLACE	STEPHEN	STEVE	ABMB ENGINEERS, INC.	9229 BLUEBONNET BLVD.	BATON ROUGE	LA	70810	225-765-7400	225-765-7244
184	WALTERS	RANDY	SAME	ABMB ENGINEERS, INC.	9229 BLUEBONNET BLVD.	BATON ROUGE	LA	70810	225-765-7400	225-765-7244
185	WILLIAMS	MILES	SAME	SIGMA CONSULTING GROUP, INC.	10305 AIRLINE HWY.	BATON ROUGE	LA	70816	225-298-0800	225-298-0100
186	WILLIAMS	MAX	SAME	GULF COAST PRE-STRESS, INC.	P O BOX 825	PASS CHRISTIAN	MS	39571	228-452-9486	228-452-9495
187	WILLIAMS	ROY	SAME	NEW ORLEANS AVIATION BOARD	P O BOX 20007	NEW ORLEANS	LA	70141	504-464-3536	504-465-1350
188	WILLUHN	BRET	SAME	ANGELO IAFRATE CONSTRUCTION LLC	11200 INDUSTRIPLEX BLVD.	BATON ROUGE	LA		225-295-4830	225-295-4838
189	WOODRUFF	MAGGIE	SAME	LOUIS ARMSTRONG INTERNATIONAL AIRPORT	P O BOX 20007	NEW ORLEANS	LA	70141	504-464-3547	504-465-1350
190	WOODWARD	DENNIS	SAME	LINCOLN PARISH POLICE JURY	P O BOX 979	RUSTON	LA	71273	318-513-6200	318-251-5149

Section 5
Conference Handout

Conference on Updating the Louisiana Statewide Transportation Plan



January 9-10, 2003
Radisson Hotel
Baton Rouge, LA

Co-sponsored by:



LA-DOTD
8900 Jimmy Wedell Dr.
Baton Rouge, LA 70807

Conference Registration - Deadline December 27, 2002

Conference Registration Fee \$100.00

Make checks payable to "Louisiana Transportation Plan Conference"

For further information, please contact
Ms. Wanda Vick at (225) 274-4116

Please fill out the attached registration form and fax to 225-274-4160; or mail back along with fee payment to:

LA-DOTD
ATTN. Wanda Vick
8900 Jimmy Wedell Dr.
Baton Rouge, LA 70807

Name: _____ Title: _____

Preferred Name For Tag: _____

Association/Company Name: _____

Address: _____

Phone: () _____ Fax: () _____

Conference on Updating the Louisiana
Statewide Transportation Plan

Louisiana's Department of Transportation and Development (DOTD) initiated an effort to update the state's long-range statewide transportation plan; that process has been under way for more than two years. The DOTD wanted to build upon the 1996 Statewide Intermodal Transportation Plan and important transportation developments that have taken place in recent years. This will determine how the state should approach transportation investment through the year 2030.

The Plan Update has its foundation in public involvement; this was accomplished through an extensive outreach program that included an initial transportation conference, consultations with eight advisory councils, a website, and several newsletters. The DOTD has also used the Plan Update as an opportunity to develop a statewide travel demand forecasting model to help identify future transportation deficiencies and the programs and projects needed to address them.

This conference is a forum for the DOTD's stakeholders and customers to learn firsthand about the draft State Transportation Plan: what did the needs analysis conclude, what did the new travel demand forecasting model show for the highway network in the year 2030 and how was it used in developing the plan, what revenues can be expected to be available through the horizon year, and what recommendations are to be included in the Plan.

We hope your attendance at the conference will be interactive in nature. The recommendations contained in the draft Plan will be presented in detail; you will have an opportunity to ask questions and provide additional input.

The updated State Transportation Plan outlines the programs and projects that are needed to strengthen the state's economy and improve the quality of life for Louisiana citizens. The Plan will serve as a guide for public investment in transportation facilities and services. We would be most pleased to have your participation in this important conference to discuss the future of our state.

Tentative Agenda

Thursday, January 9, 2003

7:00 am - 8:30 am	Registration and Continental Breakfast
8:30 am - 8:45 am	Welcome and Comments by Dr. Kam K. Movassaghi, Secretary LA Department of Transportation and Development
8:45 am - 10:00 am	Overview of Draft Statewide Transportation Plan
10:00 am - 10:15 am BREAK	
10:15 am - 12:00 pm	Overview of Draft Statewide Transportation Plan (Continued)
12:00 pm- 2:00 pm	LUNCH - Speaker on pending Federal Legislation: NEXTEA/SEA21/AIR21/RAIL21
2:00 pm - 5:00 pm	Open House on Draft Statewide Transportation Plan (Opportunity to discuss details of the Draft Plan with planners and engineers, one-on-one)

DINNER ON YOUR OWN

Friday, January 10, 2003

7:00 am - 8:30 am	Continental Breakfast
8:30 am - 10:00 am	Open Forum (Opportunity for attendees to speak to the entire group about the Draft Transportation Plan)
10:00 am - 10:30 am BREAK	
10:30am - 11:30 am	Open Forum (Continued)
11:30 am - 12:00 pm	Conference wrap-up: Work of the LIIEP Commission, Dr. Kam K. Movassaghi
12:00 Noon	ADJOURN

Hotel Registration

The Baton Rouge Radisson will be hosting the Conference on Updating the Louisiana Statewide Transportation Plan. The conference room rate is \$65. A limited number of rooms have been blocked for our conference. The deadline for reservations at this special rate is December 27, 2002. **Please make your own hotel reservations by calling the Radisson at 1-800-333-3333 or 225-925-2244 and mention this DOTD Transportation Conference.** The Baton Rouge Radisson is located at 4728 Constitution Ave., Baton Rouge 70808.

Scenario 3 - Enhanced State and Federal Funding - Priority "B" Megaprojects						
Project ID	Area	Highway	Limits	Improvement Type	Total Project Cost (\$m)	Unfunded Project Cost (\$m)
LSTP - 002b	Lafayette/New Orleans	I-49 South	Lafayette to I-310	Upgrade to Freeway	\$865	\$865
LSTP - 003*	Shreveport	I-69	US 171 to I-20	New 4-Lane Freeway	\$380	\$380
LSTP - 004*	Lafourche Parish	LA 1 South	Port Fourchon to US 90	Widen 2 to 4 Lanes	\$545	\$545
LSTP - 006*	New Orleans	LA 3139 (Earhart)	Hickory, Orleans Parish Line	Add Ramps at Each Limit to Airline Hwy. (US 61)	\$125	\$125
LSTP - 012*	Monroe	New Bridge	Ouachita River in Monroe Metro area	New Bridge	\$50	\$50
LSTP - 013	Bastrop	US 165/US 425 Bypass	US 425 to US 165	Build 4 Lanes	\$20	\$20
LSTP - 024	Abbeville/Esther	US 167	Abbeville to Esther	Build/Upgrade 0/2 to 4/2 Lanes	\$25	\$25
LSTP - 038	Shreveport/Bossier City	LA 511 (Jimmie Davis Bridge)	70th St. to Barksdale Blvd.	Replace 2 lane Bridge with 4 lane Bridge	\$50	\$50
LSTP - 041**	New Orleans	Pontchartrain Causeway	US 190 to I-10	Widen 4 to 6 Lanes/Transit	\$425	\$425
LSTP - 044	St. Tammany Parish	US 190	Pontchartrain Causeway to US 11	Widen 2 to 4 Lanes	\$100	\$75
LSTP - 051	Baton Rouge	North Bypass	I-10 to I-12	Build/Upgrade to 4-Lane Interstate Standards	\$800	\$800
TOTAL COST					\$2,980	\$2,935
* Magnitude of original proposed Megaproject modified, or separated into two separate funding scenarios.						
** Cost of LSTP 041 not included in total cost. This project is assumed to be totally financed by Toll Authority funds.						
Revised 02-Dec-02						

For additional information, visit us at our website at: www.lastateplan.org



What's at stake?

The policies, programs, and projects in the Louisiana Statewide Transportation Plan are intended to:

- Support the wealth-building industries and employment that we already have;
- Strengthen our foundation for economic growth;
- Take advantage of opportunities in international trade;
- Enhance the quality of life for Louisiana citizens; and
- Send the message that our state is progressive.

DRAFT

LOUISIANA STATEWIDE TRANSPORTATION PLAN



Overview & Summary
January, 2003



In July 2000, the DOTD initiated an effort to update the state's long-range transportation plan. The planning process has its foundation in public involvement; this has been accomplished through an extensive outreach program that included an initial transportation conference, consultations with eight advisory councils, a website, and several newsletters. The planning process has been guided by the Louisiana Investment in Infrastructure for Economic Prosperity (LIIEP) Commission created through Act 437.

Now that a draft plan has been developed, the LIIEP Commission authorized the DOTD to initiate the public review and comment phase of the planning process beginning with a statewide conference in Baton Rouge on January 9 and 10, 2003. The conference will be followed by presentations of the plan in each region of Louisiana and distribution of the draft plan to every public library in the state. The plan will also be posted on the website.

The updated Louisiana Statewide Transportation Plan includes the policies, programs, and projects that are needed to strengthen the state’s economy and improve the quality of life for Louisiana citizens. It addresses the movement of people and freight across all modes of transportation.

The plan includes four revenue scenarios over a 30-year period:

Scenario 1A - Existing revenues, no inflation adjustments.

- Most existing programs would slowly decrease in base year (i.e., year 2002) dollars since inflation is outpacing revenue growth.
- Other than the projects included in the TIMED program, increases investments in the capacity of the state highway system would be eliminated after the year 2010; all highway revenues would be focused on maintaining and operating the present system.

Scenario 1B – Existing revenues, inflation adjustments in years 11 & 21.

- Most programs would be maintained at their current level in base year dollars.
- Investments in capacity projects would be reduced by 20 percent after the year 2010 due to the maintenance needs of the current system.

Scenario 2 – Enhanced state funding

- Increase in state transportation revenues of \$250 million annually in year 1 with inflation adjustments in years 11 and 21.
- Significant improvement in transportation facilities and services would be achieved.

Scenario 3 – Enhanced state and federal funding

- Increase of \$250 million per year in state revenues and \$150 million annually in federal highway funds in year 1 with inflation adjustments in years 11 and 21.
- Additional improvements in highway facilities above Scenario 2 would be implemented

Scenario 2 - Enhanced State Funding

- √ Increase pavement preservation (i.e., overlays, etc.) funding from \$160 to \$235 million/year
- √ Increase bridge preservation (i.e., rehabilitation or replacement) funding from \$100 to \$120 million/year
- √ Increase highway safety funding from \$45 to \$75 million/year (includes \$9 million/year for highway/railroad x-ings)
- √ Increase highway operations funding by \$9 million/year
- √ Increase ITS funding by \$7 million/year for 10 years
- √ Maintain program for small highway capacity projects at an average of \$90 million/year
- √ Establish a program for improving connections to ports, airports, etc. at \$20 million/year
- √ Construct Priority A “Mega” highway projects (see list) – \$2.83 billion
- √ Construct light rail line, New Orleans Airport to CBD, state share = \$175 million
- √ Establish statewide rural public transit program, state share = \$6 million/year
- √ Establish one-stop truck center in north Louisiana - \$20 million
- √ Establish short-line railroad program at \$5 million/year
- √ Establish a highway-railroad grade separation program at \$5 million/year
- √ Increase Port Priority Program funding from \$24.5 to \$40 million/year with a \$500 K annual takedown for marketing Louisiana ports
- √ Establish a marketing program to attract additional air service (passenger and cargo) to Louisiana airports at \$2 million/year
- √ Construct additional air carrier runway at New Orleans International Airport, state share = \$100 million
- √ Increase State Aviation Program from \$5 to \$15 million/year

Scenario 3 - Enhanced State and Federal Funding

- | | |
|---|--|
| ✓ | Construct Priority B “Mega” highway projects (see list) - \$2.94 billion in addition to Scenario 2 programs and projects |
|---|--|

Scenario 2 - Enhanced State and Federal Funding - Priority “A” Megaprojects						
Project ID	Area	Highway	Limits	Improvement Type	Total Project Cost (\$m)	Unfunded Project Cost (\$m)
LSTP – 001	Shreveport	I-49 North	I-220 to AR Line	New 4-lane Freeway	\$363	\$363
LSTP – 002a	I-49 Lafayette	I-49 South	Lafayette Urban	Upgrade to Freeway	\$350	\$350
LSTP – 004*	Lafourche Parish	LA 1 South	Leeville	New 4-lane Bridge	\$125	\$115
LSTP – 005*	Houma	N-S Hurricane Route	US 90 to LA 3127	Build new 2 Lanes	\$150	\$150
LSTP – 011	Leesville/Alexandria	LA 28 West	US 171 to Alexandria	Widen 2 to 4 Lanes	\$80	\$40
LSTP – 020a	Shreveport	I-20	TX Line to Shreveport/Red River Bridge	Widen 4 to 6 Lanes	\$125	\$125
LSTP – 020b	Monroe	I-20	LA 546 to LA 594	Widen 4 to 6 Lanes	\$150	\$150
LSTP – 020c	Sulphur/Lake Charles	I-10	TX Line to Sulphur	Widen 4 to 6 Lanes	\$80	\$80
LSTP – 020d	Lake Charles	I-10	I-210W to Ryan St.	Widen 4 to 6 Lanes	\$200	\$200
LSTP – 020e	Lake Charles/Iowa	I-10	I-210E to US 165	Widen 4 to 6 Lanes	\$50	\$50
LSTP – 020f	Lafayette	I-10	LA 93 to Louisiana Ave.	Widen 4 to 6 Lanes	\$60	\$60
LSTP – 020g	Baton Rouge	I-10	I-110 to I-12	Widen 6 to 8 Lanes	\$250	\$250
LSTP – 020h	Baton Rouge	I-10	I-12 to LA 22 (includes new interchange between LA 42 and LA 73)	Widen 4 to 6 Lanes	\$185	\$145
LSTP – 020i	Baton Rouge	I-12	O’Neal to Denham Springs	Widen 4 to 6 Lanes	\$60	\$60
LSTP – 020j	New Orleans	I-10	Williams Blvd. to Causeway Blvd.	Widen 6 to 8 Lanes	\$85	\$0
LSTP – 020k	New Orleans	I-10	Bullard Ave. to Elysian Fields Ave.	Widen; implement ITS	\$185	\$185
LSTP – 20l	Hammond	I-12	LA 16 to I-55	Widen 4 to 6 Lanes	\$150	\$150
LSTP – 20m	Slidell	I-12	LA 21 to I-10/I-59	Widen 4 to 6 Lanes	\$150	\$150
LSTP – 02n	New Orleans	LA 23	Belle Chase Tunnel	Build 4-Lane Bridge	\$50	\$50
LSTP – 031	St. Francisville	US 61	Thompson Creek to Baines	Widen 2 to 4 Lanes	\$40	\$20
LSTP – 034	Baton Rouge	US 61(Airline)	Gonzales to US 190	Widen 4 to 6 Lanes	\$60	\$40
LSTP - 047	New Orleans	I-10 Twin Span	US 11 to North Shore – Lake	Widen 4 to 6 Lanes	\$100	\$100
TOTAL COST					\$3,048	\$2,833
* Magnitude of original proposed Megaproject modified, or separated into two separate funding scenarios.						
Revised 02-Dec-02						